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ABSTRACT

The 1979 annual report of the South Carolina Commission on Higher Education is presented. Contents are as follows: changes in Commission membership, federally funded programs, South Carolina Postsecondary Education Planning Commission ("1202" Commission), program approvals, health and medical education, licensing nonpublic institutions, student financial assistance programs, higher education management information system, computer advisory committee, state appropriations for colleges and universities, capital improvements, summary of fiscal year 1978-79 expenditures of the Commission on Higher Education, and Commission publications. Statistical tables are appended. (SW)

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ED185958

ANNUAL REPORT

of the

South Carolina Commission On Higher Education

January, 1980

U.S. DEPARTMENT OF HEALTH
EDUCATION & WELFARE
NATIONAL INSTITUTE OF
EDUCATION

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SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

RUTLEDGE BUILDING
1429 SENATE STREET
COLUMBIA, S. C. 29201

HOWARD R. BOOZER
EXECUTIVE DIRECTOR

TELEPHONE
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December 31, 1979

TO: *His Excellency, Governor Richard W. Riley, and the Members of the South Carolina General Assembly*

On behalf of the South Carolina Commission on Higher Education, I have the honor to transmit herewith its Annual Report, which outlines the activities of the Commission and its staff during the 1978-79 fiscal year. The Commission appreciates the support and cooperation which it has received from other agencies of State Government, and looks forward to the continuation of our mutual efforts to improve the quality of postsecondary education in South Carolina.

Respectfully yours,

Howard R. Boozer

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION *

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ROBERT F. WILLIAMS (1980)
Greer

LOUIS D. WRIGHT, JR. (1980)
Florence

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* Note: In accordance with Act 410 of 1978, new members of the Commission on Higher Education were appointed on July 26, 1978.
[1] Deceased November 3, 1979.
[2] Appointed April 12, 1979.
[3] Appointed September 14, 1979.

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STUDENT INTERNS

(1978-79)

MARTHA J. BECH
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INTRODUCTION

The South Carolina Commission on Higher Education was established by Act 194 of the 1967 General Assembly as the agency of State Government specializing in higher education. There have been a number of subsequent amendments, the most recent being Act 410 of 1978 which restructured the Commission and added several responsibilities.

The Commission's primary concern is the strengthening of all the State's institutions of higher learning, to the end that quality education and training beyond high school may be available to every citizen who desires it and can be expected to profit from it. It is a coordinating body which must rely primarily on logical persuasion to gain cooperation and support.

The functions of the Commission are determined by the General Assembly and include the following:

1. *To develop and maintain a master plan* for higher education in South Carolina.
2. *To make studies* regarding roles, operations, structure and external relations of South Carolina institutions of higher education.
3. *To submit recommendations*, as may be desirable, to the Budget and Control Board and the General Assembly regarding policies, programs, curricula, facilities, administration and financing of the State-supported institutions of higher education.
4. *To receive and review the annual appropriation requests* of the State-supported institutions of higher education and submit recommendations to the Budget and Control Board and the General Assembly. Capital budgets also are reviewed by the Commission.
5. *To approve new programs* before they are undertaken by any State-supported institution of higher education unless approved by the General Assembly, and to review existing programs.
6. *To administer certain federal programs* authorized by the Higher Education Act of 1965, as amended, including Community Service and Continuing Education (Title I), Equipment for Undergraduate Instruction (Title VI), and Construction of Undergraduate Facilities (Title VII).

The activities outlined in this report are administered by a staff which is small in comparison to those charged with similar responsibilities in other states. In addition to the major functions mentioned above, the Commission staff answers inquiries from the State and nation on our institutions of higher learning, provides brief reports on higher education for members of the General Assembly and the Governor, and cooperates with other national and regional higher education agencies.

CHANGES IN COMMISSION MEMBERSHIP

On March 6, 1978, the Governor signed into law Act 410 (1978) which restructured the Commission on Higher Education. The new Commission consists of 18 members, three appointed from each of the State's six congressional districts. Two of the three in each case are appointed by the Governor with the advice and consent of a majority of the legislative delegation from the congressional district; one from each congressional district is appointed by the Governor upon the recommendation of the legislative delegation. A majority of new members were appointed on July 26, 1978. The restructured Commission held its first meeting in August, 1978.

On April 12, 1979, Irene K. Rudnick of Aiken was appointed by Governor Riley to fill the unexpired term of Robert P. Timmerman, who was unable to serve due to conflicting commitments. One vacancy from the Fifth Congressional District was filled by Governor Riley's appointment of Fred R. Sheehen of Camden on September 14, 1979.

FEDERALLY FUNDED PROGRAMS

The Commission on Higher Education administers certain federal programs authorized by the Higher Education Act of 1965, as amended, including the Community Service and Continuing Education Program (Title I), the Undergraduate Instructional Equipment Program (Title VI-A), and the Construction of Undergraduate Academic Facilities Program (Title VII-A). Each of the programs is administered as a State operation under State Plans adopted by the Commission on Higher Education and approved by the U. S. Commissioner of Education. Details concerning these programs for Fiscal Year 1979 follow:

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Community Service and Continuing Education (Title I)

The purpose of this grant program is to make use of the expertise and facilities of higher education in programs of continuing education and community service, including resource materials sharing by agencies, institutions, and organizations, designed to assist in the solution of community problems. The "seed money" provided under this Act serves to strengthen the capacity and interest of universities, colleges, and technical institutions in the conduct of community service programs.

During Fiscal Year 1979, the State of South Carolina was allotted $197,085 under Title I. With these funds, less administrative costs of $28,002, eight community service and continuing education projects were funded. The funding schedule for FY 1979 was as follows:

University of South Carolina	Substance Abuse Education through Theatre	$ 30,395
University of South Carolina	Community Education on Child Abuse and Neglect	18,928
University of South Carolina	Capacity Building Program for Local Government Policy Makers in South Carolina	16,711
Florence-Darlington Technical College	Education Program for Long Term Facility Personnel	23,375
Greenville Technical College	Center for Continuing Education for Women	27,644
Medical University of South Carolina	Parenting Education for Teenage Mothers	22,848
South Carolina State College	Effective Parenting Skills	16,978
Charleston Higher Education Consortium	Issues, Policies and Strategies in the Coordination of Health Care Systems	12,209
	TOTAL	$ 169,083
Administration		28,002
	GRAND TOTAL	$ 197,085

Undergraduate Instructional Equipment (Title VI-A)

The purpose of this grant program is to improve the quality of undergraduate instruction in postsecondary institutions by providing financial assistance on a matching basis for the acquisition of undergraduate instructional equipment and materials and for related minor remodeling.

Grants may be made to accredited public and non-public postsecondary institutions, including vocational schools, as well as combinations of such institutions. To be eligible, an institution must offer not less than a one-year program of training to prepare students for gainful employment in a recognized occupation. A school or department of divinity is not eligible.

Grants are awarded under two categories. Category I provides grants for the purchase of laboratory and other special instructional equipment and materials; Category II provides grants for the purchase of equipment and materials for closed-circuit instructional television.

There were no funds appropriated for this program in Fiscal Year 1979 and indications are that the program will be terminated.

A summary of Title VI-A equipment grants to South Carolina institutions during the 13 years (1966-1978) in which Congress has funded the program is provided in Appendix U.

Undergraduate Academic Facilities Construction (Title VII-A)

The purpose of this grant program is to improve the quality of undergraduate instruction in postsecondary institutions by providing financial assistance on a matching basis for the construction of undergraduate academic facilities. No funds have been appropriated for this program since Fiscal Year 1973.

The Education Amendments of 1976 expanded the Academic Facilities Construction Program by creating a new Part E to Title VII which authorizes grants and loans for reconstruction and renovation projects: (1) to economize on the use of energy; (2) to bring facilities into conformance with the Architectural Barriers Act of 1968 (making facilities accessible to the handicapped); and, (3) to bring facilities into conformance with health, safety, or environmental protection requirements mandated by federal, State, or local laws.

The Education Appropriation Conference Committee agreed in 1979 to include $25 million in Fiscal 1980 for construction and renovation grants under Title VII. Indications are that these funds, if

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appropriated, will be available exclusively for projects to remove architectural barriers to the handicapped, and that the actual grant approval process will not begin before February 1980.

If the new program created by Part E of Title VII becomes effective, it is expected that all South Carolina applications for assistance will be filed initially with the Commission on Higher Education. Consequently, in addition to current responsibilities for administering the Title VII-A program, the Commission will function as a clearinghouse for applications submitted under Title VII-B (Grants Program for Construction of Graduate Academic Facilities) and Title VII-C (Loan Program for Construction of Academic Facilities).

Facilities Planning Projects

The Commission on Higher Education maintains a comprehensive State-level facilities information system, which meets the requirements of facilities inventory and classification procedures of the U. S. Office of Education and of the Commission's Management Information System. The State-level facilities information system, designed to be helpful to postsecondary institutions in the State in assessing facilities requirements and in making space management decisions, was developed:

1. to compile facilities planning data;
2. to eliminate duplicative facilities data collection;
3. to permit completion of State and federal facilities reports at the State level;
4. to require the collection of minimal facilities data for updating purposes on an annual basis;
5. to improve compatibility with other postsecondary information systems;
6. to prepare special facilities reports and report formats for institutional planning; and,
7. to permit publication of a single facilities procedures manual, updated on a regular basis by the Commission on Higher Education.

The facilities inventory system was developed in a project conducted under a federal grant awarded to South Carolina during the 1972-73 Fiscal Year. The institutions under the jurisdiction of the State Board for Technical and Comprehensive Education and the private colleges participated in the project and are presently in the system. Close coordination has been maintained between this sys-

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tem and the facilities components of the Commission's Management Information System to eliminate duplication of effort and to ensure that the two systems are compatible.

Facilities data from all postsecondary educational institutions in the State were collected for the first time under the State-level facilities information system during Fall 1977. Fall 1978 facilities data collected under the system will be provided in the Physical Facilities report to be published by the Commission in early 1980.

SOUTH CAROLINA POSTSECONDARY EDUCATION PLANNING COMMISSION ("1202" COMMISSION)

By Executive Order in 1974 the Governor designated the Commission on Higher Education, augmented to meet the requirements of law, as the South Carolina Postsecondary Education Planning Commission for the purposes of Section 1202 of the Federal Higher Education Act of 1965, as amended. S. C. Act 410 (1978) restructured the Commission on Higher Education and included a provision stating that "The Commission is hereby designated as the State postsecondary educational planning agency, upon approval by the Governor, under the provisions of the Federal Higher Education Act of 1965, as amended." Executive Order No. 78-17, signed by the Governor on August 16, 1978, approved this designation for the Commission.

Act 410 (1978) directed that the Commission, immediately upon its reorganization,

> ". . . make a complete and thorough study of all public institutions of higher learning, including technical schools, their offerings, goals and plans and upon completion write a master plan of public higher education . . . The master plan shall be presented to the General Assembly by the commission within one year of the effective date of this act and shall take effect upon approval by the General Assembly, and shall be reviewed annually by the commission for the purpose of making revisions to assure its continued validity . . ."

The Master plan developed to meet the requirements of Act 410 replaces a planning document published by the Commission in January 1972, *Goals for Higher Education to 1980*. In July 1974, the Commission initiated a project to update the 1972 *Goals* to reflect the changing environment of postsecondary education and to ad-

dress the need for comprehensive plans to facilitate cooperation among the several segments which comprise the total system. As a result of this initiative a number of planning studies and reports were available to assist in the development of the Master Plan.

In September 1978, the Commission approved an approach to master planning that would rely heavily on the work of twenty-three task forces organized by the Commission, with membership that included approximately 400 representatives from agencies, institutions, and the general public. The majority of these task forces, most of which were chaired by Commission members, began meeting in November 1978.

In January and February 1979, members of the Commission conducted seven public hearings, at least one in each of the six congressional districts, to provide the opportunity for any interested person to express views about postsecondary education. Each hearing was well publicized in advance and most were well attended. A summary report of each was prepared and distributed to all members of the Commission for consideration during the planning process.

Task force reports were received during Spring 1979, and were used by the Commission as the basis for a draft of the Master Plan prepared in Summer 1979. In September, the draft Master Plan was distributed to all members of the General Assembly, the presidents of all postsecondary educational institutions, representatives of the news media, and others with an interest in postsecondary education. Copies were also placed in all public and college libraries and the public was advised of their availability. All recipients of the draft were invited to submit comments and suggestions to the Commission for consideration. In December, the Commission reconsidered the draft in light of comments received, made adjustments where appropriate, and approved the document for printing and submission to the General Assembly in January 1980.

PROGRAM APPROVALS

Section 4 of Act 410 (1978), calling for the production of a Master Plan by the Commission, further required that until such time as that Plan is approved by the General Assembly no public institution be permitted to expand its curricula unless such expansion "is approved by the Commission and the Budget and Control Board or either body of the General Assembly to satisfy pressing local needs."

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In the fiscal year beginning July 1, 1978, the Commission, and subsequently the Budget and Control Board, approved 10 new programs at public institutions, all of which were judged to meet the criteria of "pressing local needs" and most of which had been submitted for Commission review prior to the effective date of Act 410 (1978).

New programs approved in the period July 1, 1978, through June 30, 1979, were as follows:

Degree	Major	Institution
Masters		
M.Ed.	Exceptional Children [1]	USC-Columbia
M.A.	Applied Psychology	Francis Marion College
Baccalaureate		
B.S.	Computer Science and Applied Mathematics	USC- Aiken
B.S.	Computer Science [2]	USC-Spartanburg
B.S.	Business Administration (concentration in Data Processing)	USC-Spartanburg
B.S.	Extracorporeal Circulation Technology	Medical University of S. C.
B.S.	Nursing [3]	Medical University of S. C.
Other		
Certificate of Graduate Study	Gerontology	USC-Columbia
Certificate of Graduate Study	Family Practice Nursing	USC-Columbia
Other (Non-Degree)		
	Educational Resource Center in Occupational Safety and Health	USC-Columbia, Clemson University, and Medical University of S. C.

The Commission also considered a proposal from Francis Marion College to implement a new program leading to the Master of Business Administration degree, but declined to approve the proposed program on the ground that it did not meet "pressing local needs" criteria.

[1] With options only in Generic Special Education (Grades 1-12), Educable Mentally Retarded, Trainable Mentally Retarded, Orthopedically Handicapped, and Visually Handicapped.

[2] With concentrations in either Applied Mathematics or Information Management.

[3] To be offered at and in cooperation with Winthrop College.

In addition, the Commission reviewed a proposal from Greenville Technical College to implement four specific baccalaureate degree programs. This proposal was referred to the Commission's planning Task Force on Institutional and Sector Missions since, if approved, the mission of the institution would have been changed substantively. On the recommendation of that Task Force and, in recognition of the fact that the State Board of Technical and Comprehensive Education was opposed to the proposal, the Commission voted that Greenville Technical College not be authorized to alter its mission by offering baccalaureate degree programs or upper-division courses.

HEALTH AND MEDICAL EDUCATION

The planning and program review processes and procedures in health and medical education have been intensified and strengthened by the formation of a Standing Committee on Health and Medical Education composed of five members of the Commission, the reorganization of the Health Education Authority, and the creation of five planning task forces on Health and Medical Education.

In keeping with the policy of the Commission on Higher Education to function through Standing Committees,* the Committee on Health and Medical Education was established on December 7, 1978. In designating this Committee, the Commission took cognizance of the fact that at least one-third of total State funds for higher education are appropriated for health and medical education. The policies and procedures for planning in health and medical education are the responsibility of this Standing Committee, subject to approval by the Commission.

The specific studies, analyses, and recommendations that will form the basis for the health and medical education components of the Master Plan for Higher Education are the work of the following task forces appointed by and reporting to the Committee on Health and Medical Education:

(1) Medical Doctor Education (legislatively mandated Dean's Committee on Medical Doctor Education with expanded membership).

(2) Nursing Education (Statewide Master Planning Committee on Nursing Education, a joint committee of the Com-

* The 1979 members of Standing Committees of the Commission are listed in Appendix V.

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mission and the State Board of Nursing, with expanded membership).

(3) Allied Health Education.

(4) Biomedical Research.

(5) Interrelationships Among the Health Professions.

All planning task forces and their members will be listed in the Master Plan.

The Health Education Authority (HEA), an advisory body to the Commission first constituted by the Commission in 1974, receives and transmits information, fosters discussion, and sponsors conference sessions.

LICENSING NON-PUBLIC INSTITUTIONS

S. C. Act 201 (1977) provides that the Commission on Higher Education "shall be the sole authority for licensing non-public educational institutions established in [South Carolina] or elsewhere to operate in or confer degrees in [South Carolina]." The law provides a penalty of up to $5,000 for each degree granted in willful violation and up to $15,000 against a person who violates an injunction restraining and preventing violations of the Act.

The Act provides that an institution established in South Carolina and accredited by an association or organization recognized by the Council on Postsecondary Accreditation or which is approved for teacher certification by the State Board of Education shall be considered as meeting standards for licensing. The Act exempts any institution chartered by the Secretary of State before 1953, colleges of chiropractic, Bible institutions, and theological schools.

The restructured Commission on Higher Education has granted licenses to award degrees to four non-public educational institutions. These institutions, the dates, and degree levels(s) for which licensed, are as follows:

Institution	Date Licensed	Degree Level(s)
Greenville County Museum of Art Greenville, S. C.	1/4/79	Associate
Stephens College Columbia, Mo.	1/4/79	Associate, Baccalaureate
Goddard College Plainfield, Vt.	2/1/79	Baccalaureate, Master's
Southern Methodist College Orangeburg, S. C.	2/1/79	Associate, Baccalaureate

STUDENT FINANCIAL ASSISTANCE PROGRAMS

The Commission on Higher Education continues to be involved in several programs which help South Carolina residents meet the costs of postsecondary education. Two of the programs provide tuition assistance to students who attend out-of-State institutions because the academic programs they desire are not offered in South Carolina. Another program provides long-term, low-interest loans which may be applied by student-borrowers to educational expenses including, but not limited to, tuition.

Contracts for Services, offering South Carolina residents the benefit of reduced tuition and fees and also the benefit of a number of reserved spaces in specific academic programs not available in South Carolina, are provided through contract with the Southern Regional Education Board. The State has such contracts in force for students in veterinary medicine at both Tuskegee Institute (Alabama) and the University of Georgia. Contracts are in place for students of optometry at Southern College of Optometry in Memphis and at the University of Alabama in Birmingham. South Carolina residents can also obtain a reduction in tuition and fees to pursue graduate degrees in occupational therapy at Virginia Commonwealth University. Spaces are not reserved, how-

ever, under the contract with Virginia Commonwealth. A summary of 1978-79 contracts and awards is given below:

SUMMARY OF SREB CONTRACTS AND AWARDS
1978-79

Field	Number of Students	State Obligation
Veterinary Medicine	57	$311,000
Optometry	39	146,250
Occupational Therapy	0	0
TOTALS	96	$457,250

The State Grants Program, funded on an annual basis by the General Assembly, provides direct financial assistance to help offset additional tuition costs incurred by residents of South Carolina who must attend out-of-State institutions to obtain the types of academic program they desire. The Commission on Higher Education, as authorized by the General Assembly, administers the program. In 1978-79, awards totalling $62,503 were made to 158 students.

The South Carolina Defense Scholarship Fund, administered by the Commission, plays a vital role in the participation of State-supported institutions in the National Direct Student Loan Program, the Nurse Training Loan Program, and the Health Professions Loan Program. The Federal Government established these three loan programs and provides each year 90 percent of the "new" money for long-term, low-interest loans which participating institutions make directly to their eligible sutdents. In order to participate as a lender in one or more of the programs, an institution is required to contribute to the loans fund on its campus one-ninth of the amount provided by the Federal Government. The South Carolina Defense Scholarship Fund provides most of the required matching funds for State-supported institutions. During Fiscal Year 1979, the Commission distributed $116,991 to those institutions in proportion to the amount of new federal funding allocated to each institution.

The Statewide Guaranteed Loan Program, although terminated December 31, 1975, is still important to the State from the standpoint of collection of loans which remain outstanding. The Commission continues to monitor and report progress on repayments.

As of June 30, 1979, loans outstanding numbered 2,633, representing a value of $3,773,772. There have been, since June 30, 1978, reductions of 408 in the number of loans outstanding and of $452,332 in loan principal outstanding. The State's total program investment, in the form of reserve deposits with the guarantor (United Student Aid Funds, Inc.), amounts to $465,000. A summary of loans repaid and loans outstanding since termination of this program is shown below:

SUMMARY OF STATEWIDE GUARANTEED LOANS REPAID AND OUTSTANDING

	Loans Repaid		Loans Outstanding	
Fiscal Year	Number	Principal	Number	Principal
1975-76	852	$616,434	4,389	$5,406,369
1976-77	1,233	638,241	3,606	4,768,128
1977-78	565	542,024	3,041	4,226,104
1978-79	408	452,332	2,633	3,773,772

Two programs of student financial assistance in which the Commission on Higher Education is not directly involved are the Tuition Grants Program and the South Carolina Guaranteed Loan Program. Each of these programs is a significant contributor to the total financial aid available to residents of South Carolina, and a complete summary of State-assisted student financial aid programs must include reference to both.

Through the Tuition Grants Program, State residents electing to attend any of 19 eligible non-public colleges within the State can receive grants if they can demonstrate financial need and if their academic records are satisfactory. During the 1978-79 academic year, 7,497 grants totalling $9,847,488 were provided to eligible students. Of the total, $776,643 was made available from federal funds through the State Student Incentive Grant Program, a federal program designed to encourage states to initiate or expand their own grant programs.

The South Carolina Student Loan Corporation, which administers the South Carolina Guaranteed Loan Program, made 2,666 loans totalling $2,928,686 from July 1, 1978, through June 30, 1979. From the inception of the program, $8,169,919 has been loaned to South Carolina residents attending eligible institutions, both in-State and out-of-State.

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HIGHER EDUCATION MANAGEMENT INFORMATION SYSTEM

The Commission on Higher Education and the public senior colleges and universities agreed in 1969 on the need for a Statewide system of uniform data identification, collection, and reporting. Responsibility for active development of the Management Information System (MIS) was assigned by the presidents of the public senior colleges and universities and the Executive Director of the Commission to an MIS Working Committee. This committee is composed of the vice presidents for academic and business affairs and other key administrators, with the Assistant Director for Financial Affairs of the Commission serving as chairman.

The management information system became operative in 1970. Beginning with data for the fall semester of 1969, the colleges and universities and the Commission began to receive and use comparable reports on students, faculty, and other essential institutional characteristics. The first stage of the management information system was virtually complete by 1972, including data on revenues and expenditures, space utilization, and analyses of nonteaching staff and student fees.

The second stage of higher education management information system development required computerization. Initial emphasis was on the development of standard data elements and definitions to be maintained by the institutions in order to satisfy internal and external reporting requirements. In mid-1974, the *South Carolina Higher Education Data Element Dictionary* was published; it included all necessary data elements and definitions relating to students, courses, faculty/staff, finance, and facilities.

Beginning in July 1975, the Commission participated with the National Center for Higher Education Management Systems (NCHEMS) and the higher education coordinating or governing boards of several other states in the development of a State Level Information Base (SLIB) to include a set of standard statewide data elements and definitions. Computer programming to build and maintain the Commission's State-level information base was completed in 1977. Programming to retrieve the data for the Commission's reporting, analysis, and planning purposes is currently underway.

In addition to CHE reports, institutions submit annual reports as part of the Higher Education General Information Survey (HEGIS) conducted by the National Center for Educational Sta-

tistics, U. S. Department of Health, Education and Welfare (DHEW). Both private and public colleges and universities participate. Two copies of each HEGIS report are received from each institution by the Commission. After being edited, one copy is transmitted to the National Center for Educational Statistics. The other copy is retained by the Commission for use in the computerized State-level information base.

COMPUTER ADVISORY COMMITTEE

The Computer Advisory Committee, initiated and sponsored by the Commission on Higher Education, has been in existence since 1969. The Committee is comprised primarily of the computer center directors of the public senior colleges and universities and of the State Board for Technical and Comprehensive Education, chaired by the Commission's Assistant Director for Financial Affairs. Its charter is as follows:

> The Computer Advisory Committee is organized within the Commission on Higher Education to foster the growth of computer usage in higher education, both public and private, in South Carolina. The Committee is a coordinating, rather than a controlling, agency for computer usage, functioning primarily as a body to improve communications among the State's universities and colleges. In particular, it is to (1) provide a forum for regular discussion of mutual problems, (2) communicate the needs of institutions to the Commission and advise the Commission on all computer-related matters, (3) review institutional plans for acquisition of computer hardware and software, and (4) encourage mutual cooperation among institutions in such areas as development of compatible programs and data formats, coordination of long-range plans, and study of joint computer facilities and systems.

The Computer Advisory Committee continues to hold regular meetings, usually at the Commission's Columbia office but sometimes at one of the institutions, in order to observe computer developments on the site. It regularly invites to its meetings the Director of the State Division of Computer Systems Management to maximize collaboration and minimize duplication of effort. The Committee also regularly invites a representative of South Carolina private colleges to provide liaison.

Developments in computer technology during the past ten years have been both rapid and extensive. Computing improvements in

South Carolina's public institutions of higher learning have kept pace with these developments. The Commission's Computer Advisory Committee, through its studies of computing needs and recommendations concerning hardware required to meet those needs, has had a major role in the achievement of these improvements.

From a variety of largely incompatible and often inadequate computer centers, each operating independently, there has evolved since 1969 a first-class Statewide higher education computer network. This network provides academic and administrative computing support to 12 public senior colleges and universities, five two-year branches of the University of South Carolina, 16 technical institutions, four non-public colleges, the hospital and clinics of the Medical University, and the central offices of the State Board for Technical and Comprehensive Education and the Commission. The three major centers that provide these services are located at Clemson, USC-Columbia, and the Medical University. Millions of tax dollars are saved annually by avoiding the cost of hardware, application systems, and overhead that would be required if each institution and agency were to develop an independent computer center.

STATE APPROPRIATIONS FOR COLLEGES AND UNIVERSITIES

The Commission on Higher Education received and reviewed 1979-80 appropriation requests from nine senior colleges and universities, including the Medical University's hospital, clinics, and Statewide public service activities, and the three four-year and five two-year branch campuses of the University of South Carolina. In line with the 1978 General Assembly's mandate, the Commission's review placed primary emphasis on appropriation requests as computed by formula. An appropriation formula has been under joint development by the colleges and universities and the Commission since 1971. Following extensive reviews, the Commission recommended to the State Budget and Control Board and to the Legislature appropriations totalling $232.2 million. The 1979 General Assembly ultimately appropriated $240.0 million; details are contained in the table below.

The 1979-80 General Appropriation Act states that the Legislature will utilize a formula approach in subsequent years. The formula used by the Commission for 1980-81 was adopted by the Com-

mission on July 12, 1979, and is included in this Annual Report as Appendix D.

1979-80 APPROPRIATIONS FOR CURRENT OPERATIONS OF SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

(Including Fringe Benefits)

	Appropriated 1978–79	Recommended by CHE 1979–80	Appropriated 1979–80
The Citadel	$ 7,201,462	$ 8,305,645	$ 8,136,628
S. C. State College	9,630,675	9,771,656	10,755,391
Winthrop College	8,376,714	9,902,788	9,642,733
College of Charleston	9,216,860	11,051,970	10,792,430
Francis Marion College	4,774,859	5,575,296	5,463,820
Lander College	3,343,805	3,953,790	3,852,741
USC-Aiken	2,764,291	3,073,952	3,462,008
USC-Coastal	3,100,957	3,446,164	4,173,959
USC-Spartanburg	3,792,886	4,388,679	4,533,452
USC-Beaufort	404,658	488,960	557,516
USC-Lancaster	711,208	856,907	903,265
USC-Salkehatchie	450,753	431,724	503,818
USC-Sumter	696,533	1,092,392	1,389,682
USC-Union	328,728	331,969	373,199
USC-Columbia	58,208,806	65,397,306	67,044,824
Clemson University	34,356,432	35,341,408	38,168,338
Total Excluding Medical Institutions	$147,359,612	$163,410,606	$169,753,804
Medical University	56,137,909	63,940,202	65,422,668
USC Medical School	3,152,458	4,881,296	4,881,296
TOTAL	$206,649,979	$232,232,104	$240,057,768

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CAPITAL IMPROVEMENTS

The 1979 General Assembly, through its amendment to the Capital Improvement Bonds Act, provided the following for postsecondary education:

I. THE CITADEL	
1. Cadet Service Building, Construction and Equipment	$ 825,000
2. McAlister Field House Renovation	1,265,000
3. Roofing Repairs (Three Buildings)	300,000
TOTAL, THE CITADEL	$ 2,390,000
II. CLEMSON UNIVERSITY	
1. Sirrine Hall Renovation	750,000
2. Brackett Hall Renovation, A & E Planning	60,000
TOTAL, CLEMSON UNIVERSITY	810,000
III. COLLEGE OF CHARLESTON	
1. Multilevel Parking Garage	1,900,000
2. Expansion of Utilities Systems, Etc.	580,000
TOTAL, COLLEGE OF CHARLESTON	2,480,000
IV. FRANCIS MARION COLLEGE	
1. Campus Development	764,000
2. Cafeteria Expansion	294,000
3. Wallace Hall, A & E Planning	8,000
TOTAL, FRANCIS MARION COLLEGE	1,066,000
V. LANDER COLLEGE	
1. College Center, A & E Planning	150,000
2. Athletic Facilities, Renovation and Improvement	350,000
TOTAL, LANDER COLLEGE	500,000
VI. S. C. STATE COLLEGE	
1. Physical Plant Facilities Complex	3,600,000
TOTAL, S. C. STATE COLLEGE	3,600,000

VII. UNIVERSITY OF SOUTH CAROLINA

Columbia	
1. Arts Center Planning	$ 250,000
2. Hobcaw Barony, Lab, College and Boathouse Facilities	350,000
3. Medical School Equipment	650,000
Aiken	
4. Campus Development	416,000
Coastal Carolina	
5. Williams Brice (P.E.) Additions, A & E Planning	57,000
Lancaster	
6. Health, P.E., and Community Education Center Construction and Equipment	750,000
Salkehatchie	
7. Science/Classroom Building	300,000
Spartanburg	
8. Classroom/Multimedia Center	350,000
Union	
9. Central School Renovation	150,000
TOTAL, UNIVERSITY OF SOUTH CAROLINA	3,273,000

VIII. WINTHROP COLLEGE

1. Athletic Facilities	6,620,000
2. Replacement of Education Building	120,000
3. Miscellaneous Improvements	215,000
TOTAL, WINTHROP COLLEGE	6,955,000

IX. MEDICAL UNIVERSITY OF SOUTH CAROLINA

1. Hospital Renovations	2,600,000
TOTAL, MEDICAL UNIVERSITY OF SOUTH CAROLINA	2,600,000

IX. STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION	
1. Equipment for TEC System	1,800,000
2. Midlands (Airport), Shop/Classrooms Building	805,000
3. Denmark, Dormitory/Cafeteria	$ 400,000
4. Trident, Reimbursement of Costs of Relocating Palmer College	4,000,000
5. New Equipment, "Design for the 1980's"	1,000,000
6. Mobile Training Units	750,000
7. Spartanburg Industrial Training Facility	516,000
8. Piedmont, Classroom/Lab Building	1,545,000
9. Orangeburg-Calhoun TEC, Academic Facility	1,000,000
TOTAL, STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION	11,816,000
TOTAL, POSTSECONDARY EDUCATION	$35,490,000

The Governor vetoed an additional $53,069,950 in the 1979 amendment, including $48,400,000 for a new hospital wing at the Medical University. The General Assembly did not override the Governor's vetos.

SUMMARY OF FISCAL YEAR 1978-79 EXPENDITURES OF THE COMMISSION ON HIGHER EDUCATION

The expenditures of the Commission are listed under two headings: Administration (operating expenses of the Commission) and Service Programs (coordinated by the Commission). Attention is called to the fact that 56 percent of total expenditures directly supported educational activities other than those of the Commission. None of these flow-through funds were expended on operating expenses.

I. Administration (Operating Expenses)	
1. Personal Services (Salaries, Etc.)	$ 494,402
2. Other Operating Expenses	178,782
TOTAL ADMINISTRATION	$ 673,184

II. Service Programs	
1. S. C. Defense Scholarship Fund	$ 116,991
2. Southern Regional Education Board	
Contract Payments	457,250
Fees & Assessments	64,000
3. State Grants Program	62,503
4. Project Grants, Title I, Federal HEA 1965	169,082
TOTAL SERVICE PROGRAMS	$ 869,826
TOTAL—Commission on Higher Education	$ 1,543,010
III. Source of Funds	
1. State Appropriation	$ 1,306,603
2. Federal Funds	236,407
TOTAL FUNDS	$1,543,010

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COMMISSION PUBLICATIONS

In addition to a newsletter published at irregular intervals, the Commission on Higher Education has published the following documents since January 1, 1978:

January, 1978	*Annual Report of the South Carolina Commission on Higher Education*
January, 1978	*Comprehensive Planning for Postsecondary Education in South Carolina: Goals, Enrollment Projections, and Institutional Missions*
April, 1978	*Legislation (Act 201 of 1977) and Regulations for Licensing Non-Public Educational Institutions to Confer Degrees*
April, 1978	*The Subject of Nutrition in the Medical School Curriculum—Proceedings of the Conference: June 15, 1977*
June, 1978	*Your Steps to Financial Aid for Education*
June, 1978	*Partners in Practice: Nursing Education/Nursing Service* *
July, 1978	*Health Manpower Educational Program Inventory* **
July, 1978	*Health Careers Directory* **
August, 1978	*Fiscal Year 1980 Annual Program Plan Amendment, Community Service and Continuing Education (Title I-A, Higher Education Act of 1965 as amended)*
January, 1979	*Annual Report of the South Carolina Commission on Higher Education*
January, 1979	*Inventory of Academic Degree Programs in South Carolina, Fourth Edition, Fall, 1978*
January, 1979	*Degrees Conferred by Postsecondary Institutions in South Carolina, 1976-77 and 1977-78*
March, 1979	*State of South Carolina Legal Documents Pertaining to Postsecondary Education, Third Edition*

March, 1979	*State of South Carolina Higher Education Statistical Abstract*
June, 1979	*Your Steps to Financial Aid for Education*
June, 1979	*Teacher Preparation to Enhance Nutrition of School Children Proceedings of the Conference: March 16, 1978*

* Published in cooperation with the State Board of Nursing for South Carolina.
** Published in cooperation with the Office of Cooperative Statistics, Division of Research and Statistical Services, South Carolina Budget and Control Board.

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APPENDIX A

TOTAL DEGREES AWARDED
July 1, 1978 to June 30, 1979
(Source: "Degrees Awarded," Higher Education General Information Survey, USOE)

Institution	Associate	Bachelor's	Master's & 1st Professional	Doctor's	Total
Public Senior Institutions					
Clemson University	36	1,716	635	42	2,429
College of Charleston		599	33		632
Francis Marion College	4	277	75		356
Lander College	36	250			286
Medical University of S. C.	—[1]	181	240[2]	13	434
S. C. State College		476	180		656
The Citadel		452	256		708
U.S.C.—Aiken	62	98			160
U.S.C.—Coastal Carolina	16	181			197
U.S.C.—Columbia	73	2,807	1,790[3]	167	4,837
U.S.C.—Spartanburg	69	255			324
Winthrop College	18	525	359		902
Subtotal Public Senior	314	7,817	3,568	222	11,921
Fraction of Total	6.2%	68.4%	90.1%	97.8%	57.6%
Regional Campuses (U.S.C.)					
U.S.C.—Beaufort	44				44
U.S.C.—General Studies	286				286
U.S.C.—Lancaster	105				105
U.S.C.—Salkehatchie	38				38
U.S.C.—Sumter	77				77
U.S.C.—Union	40				40
Subtotal Regional Campuses	590				590
Fraction of Total	11.6%				2.8%
Technical Colleges					
Aiken	61				61
Beaufort	77				77
Chesterfield-Marlboro	69				69
Denmark	30				30
Florence-Darlington	320				320
Greenville	555				555
Horry-Georgetown	132				132
Midlands	700				700
Orangeburg-Calhoun	123				123

[1] The College of Allied Health Sciences of the Medical University of South Carolina awards clinical certificates in cooperative programs with Trident Technical College. Associate degrees are awarded by Trident Technical College and are included in that institution's totals.
[2] Includes 51 D.D.S. Degrees and 164 M.D. Degrees.
[3] Includes 216 J.D. Degrees.

TOTAL DEGREES AWARDED

July 1, 1978 to June 30, 1979
(Source: "Degrees Awarded," Higher Education General Information Survey, USOE)

Institution	Associate	Bachelor's	Master's & 1st Professional	Doctor's	Total
Piedmont	176				176
Spartanburg	159				159
Sumter Area	145				145
Tri-County	176				176
Trident	526				526
Williamsburg	14				14
York	205				205
Subtotal Technical Colleges	3,468				3,468
Fraction of Total	68.1%				16.7%
Private Senior Institutions					
Allen University		66			66
Baptist College at Charleston	48	277			325
Benedict College		300			300
Bob Jones University		673	138	4	815
Central Wesleyan College		91			91
Claflin College		150			150
Coker College		81			81
Columbia Bible College	17	101	16		134
Columbia College		177			177
Converse College		170	89		259
Erskine College		168	7		175
Furman University		458	103		561
Limestone College		135			135
Lutheran Theological Seminary			37	1	38
Morris College		94	1		95
Newberry College		144			144
Presbyterian College		173			173
Southern Methodist College		8			8
Voorhees College	1	164			165
Wofford College		188			188
Subtotal Private Senior	66	3,618	391	5	4,080
Fraction of Total	1.3%	31.6%	9.9%	2.2%	19.7%
Private Junior Colleges					
Anderson College	272				272
Clinton Jr. College	42				42
Friendship College	26				26
North Greenville College	108				108
Rutledge College					
Spartanburg Methodist College	206				206
Subtotal Private Junior	654				654
Fraction of Total	12.8%				3.2%
TOTAL All Institutions	5,092	11,435	3,959	227	20,713

APPENDIX B

DEGREE ORIGINS, BY COLLEGE, OF PROFESSIONALS EMPLOYED IN SOUTH CAROLINA PUBLIC SCHOOLS, 1978-79

(Source: South Carolina State Department of Education, Office of Teacher Certification)

Institutions	Bachelors	Masters [1]	Total
The Citadel	161	850	1,011
Clemson University	1,761	1,994	3,755
College of Charleston	415	155	570
Francis Marion College	479	289	768
Lander College	1,003	...	1,003
South Carolina State College	2,337	1,936	4,273
University of South Carolina	3,896	3,945	7,841
Winthrop	4,582	1,420	6,002
Subtotal (Public)	14,634	10,589	25,223
Allen University	1,189	...	1,189
Baptist College of Charleston	470	...	470
Benedict College	1,585	...	1,585
Bob Jones University	107	...	107
Central Wesleyan College	217	...	217
Claflin College	1,111	...	1,111
Coker College	545	...	545
Columbia College	1,240	...	1,240
Converse College	374	502	876
Erskine College	739	...	739
Furman University	1,155	526	1,681
Limestone College	854	...	854
Morris College	1,035	...	1,035
Newberry College	770	...	770
Presbyterian College	307	...	307
Voorhees College	192	...	192
Wofford College	308	9	317
Subtotal (Private)	12,198	1,037	13,235
Total (Public and Private)	26,832	11,626	38,458
Total Out-of-State Institutions	10,036	3,940	13,976
Total No Longer Operating	0	2	2
Total Degree Equivalent	187	...	187
Grand Total	37,055	15,568	52,623

[1] Individuals who have received masters' degrees have also received bachelor's degrees and are therefore double counted—i.e., the total number of individuals is 37,055.

APPENDIX C-I

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
1978 OPENING FALL ENROLLMENTS [1]

(Source: "Fall Enrollment and Compliance Report,"
Higher Education General Information Survey, USOE)

Institution	Undergraduate FT [2]	Undergraduate HC [3]	Graduate & 1st Professional FT [2]	Graduate & 1st Professional HC [3]	Total [4] FT [2]	Total [4] HC [3]
Public Senior Institutions						
Clemson University	8,530	9,052	735	2,275	9,265	11,327
College of Charleston	3,602	4,935	27	229	3,629	5,164
Francis Marion College	1,692	2,223	12	480	1,704	2,703
Lander College	1,323	1,694	...	...	1,323	1,694
Medical University of S. C.	1,059	1,109	1,356 [5]	1,380 [5]	2,415	2,489
S. C. State College	2,819	2,988	55	449	2,874	3,437
The Citadel	2,108	2,377	...	976	2,108	3,353
U.S.C.—Aiken	1,084	1,620	...	...	1,084	1,620
U.S.C.—Coastal Carolina	1,403	1,752	...	...	1,403	1,752
U.S.C.—Columbia	13,168	16,038	2,491	7,283	15,659	23,321
U.S.C.—Spartanburg	1,368	2,290	...	...	1,368	2,290
Winthrop College	3,012	3,551	161	1,089	3,173	4,640
Subtotal Public Senior	41,168	49,629	4,837	14,161	46,005	63,790
Regional Campuses (U.S.C.)						
U.S.C.—Beaufort	198	489	...	...	198	489
U.S.C.—General Studies	1,261	1,521	...	...	1,261	1,521
U.S.C.—Lancaster	391	721	...	...	391	721
U.S.C.—Salkehatchie	196	351	...	...	196	351
U.S.C.—Sumter	549	814	...	...	549	814
U.S.C.—Union	161	250	...	...	161	250
Subtotal Regional Campuses	2,756	4,146	...	...	2,756	4,146
Technical Colleges						
Aiken	523	1,093	...	...	523	1,093
Beaufort	545	941	...	...	545	941
Chesterfield-Marlboro	315	531	...	...	315	531
Denmark	391	565	...	...	391	565
Florence-Darlington	1,655	2,284	...	...	1,655	2,284
Greenville	2,558	6,038	...	...	2,558	6,038
Horry-Georgetown	886	1,209	...	...	886	1,209
Midlands	3,127	5,458	...	...	3,127	5,458
Orangeburg-Calhoun	935	1,425	...	...	935	1,425
Piedmont	1,143	1,725	...	...	1,143	1,725
Spartanburg	1,040	1,861	...	...	1,040	1,861
Sumter Area	678	1,415	...	...	678	1,415
Tri-County	1,440	2,372	...	...	1,440	2,372
Trident	2,615	5,615	...	...	2,615	5,615
Williamsburg	190	541	...	...	190	541
York	984	1,489	...	...	984	1,489
Subtotal Technical Colleges	19,025	34,582	...	...	19,025	34,582
Subtotal Public Institutions	62,949	88,357	4,837	14,161	67,786	102,518

1 Includes degree and non-degree credit enrollments. Do not compare "technical education," "subtotal public," or "total all institutions" enrollments with prior to 1977 Table C I without adjustments to exclude non-degree credits.
2 Full-Time Students.
3 Student Headcount.
4 The table shown may include unclassified students not otherwise appearing in any of the previous columns.
5 Includes 397 Interns and Residents.

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Institution	Undergraduate FT 2	Undergraduate HC 3	Graduate & 1st Professional FT 2	Graduate & 1st Professional HC 3	Total 4 FT 2	Total 4 HC 3
Private Senior Institutions						
Allen University	394	419	...	...	394	419
Baptist College at Charleston	1,469	2,397	...	...	1,469	2,397
Benedict College	1,745	1,761	...	...	1,745	1,761
Bob Jones University	3,855	3,986	134	495	3,989	4,481
Central Wesleyan College	369	413	...	...	369	413
Claflin College	844	852	...	...	844	852
Coker College	255	321	...	...	255	321
Columbia Bible College	491	539	115	187	606	726
Columbia College	849	983	...	...	849	983
Converse College	721	742	20	221	741	963
Erskine College	649	657	34	46	683	703
Furman University	2,176	2,581	32	348	2,208	2,929
Limestone College	1,051	1,124	...	...	1,051	1,124
Lutheran Theological Seminary	...	...	112	161	112	161
Morris College	596	637	...	...	596	637
Newberry College	789	816	...	...	789	816
Presbyterian College	872	884	...	...	872	884
Southern Methodist College	55	59	...	...	55	59
Voorhees College	780	780	...	...	780	780
Wofford College	954	981	...	...	954	981
Subtotal Private Senior	18,914	20,932	447	1,458	19,361	22,390
Private Junior Colleges						
Anderson College	1,027	1,158	...	...	1,027	1,158
Clinton Jr. College	122	122	...	...	122	122
Friendship College	164	166	...	...	164	166
North Greenville College	480	562	...	...	480	562
Spartanburg Methodist College	867	1,116	...	...	867	1,116
Subtotal Private Junior	2,660	3,124	...	...	2,660	3,124
Subtotal Private	21,574	24,056	447	1,458	22,021	25,514
TOTAL ALL INSTITUTIONS	84,523	112,413	5,284	15,619	89,807	128,032

APPENDIX C-II

TECHNICAL EDUCATION INSTITUTIONS ENROLLMENTS
FALL, 1978

(Source: "Management Information System,"
State Board for Technical and Comprehensive Education)

Institution	Degree Credit FT	Degree Credit HC	Diploma Credit FT	Diploma Credit HC	Total 2 FT	Total 2 HC
Aiken	296	538	227	536	523	1,094
Beaufort	339	561	234	446	573	1,007
Chesterfield-Marlboro	285	494	24	53	309	547
Denmark	45	63	367	502	412	565
Florence-Darlington	1,205	1,670	463	753	1,668	2,423
Greenville	2,406	5,037	819	1,227	3,225	6,264
Horry-Georgetown	662	906	258	310	920	1,216
Midlands	2,257	4,125	899	1,347	3,156	5,472
Orangeburg-Calhoun	583	867	450	593	1,033	1,460
Piedmont	604	1,041	417	580	1,021	1,621
Spartanburg	667	944	388	760	1,055	1,704
Sumter	331	683	341	737	672	1,420
Tri-County	1,137	1,793	340	574	1,477	2,367
Trident	2,342	4,478	708	1,198	3,050	5,676
Williamsburg	88	275	102	266	190	541
York	634	942	359	552	993	1,494
TOTALS	13,881	24,437	6,396	10,434	20,277	34,871

1 Figures for these institutions include only those students enrolled in regular curricular programs. Not included are enrollments in Special Schools, Federal Manpower Programs, four sub-contracted Secondary Vocational Education Programs. Personal Interest courses, courses for Occupational Advancements, Basic Studies, and G.E.D.

2 Totals differ slightly from those found in appendix C-I due to updating of Management Information System files subsequent to submission of Higher Education General Information Survey.

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APPENDIX C-III

OPENING FALL ENROLLMENTS—PERCENTAGE CHANGES[1]

(Source: "Fall Enrollment and Compliance Report," Higher Education General Information Survey, USOE)

Institution	Fulltime Fall 1978	Fulltime % Change From Fall 1977	Fulltime % Change From Fall 1974	Headcount Fall 1978	Headcount % Change From Fall 1977	Headcount % Change From Fall 1974
Public Senior Institutions						
Clemson University	9,265	− 4.6	+ 6.9	11,327	+ 1.9	+ 8.6
College of Charleston	3,629	− 2.5	+ 24.4	5,164	− 0.6	+ 13.8
Francis Marion College	1,704	+ 1.1	+ 9.0	2,703	+ 1.7	+ 18.8
Lander College	1,323	− 5.0	+ 22.1	1,694	− 0.2	+ 28.9
Medical University of S. C.	2,415	+ 2.9	+ 20.0	2,489	+ 3.5	+ 23.2
S. C. State College	2,874	−14.0	+ 18.6	3,437	−11.8	+ 13.1
The Citadel	2,108	− 2.2	+ 11.0	3,353	− 0.1	+ 12.7
U.S.C.—Aiken	1,084	+ 4.8	+ 43.0	1,620	+ 5.3	+ 49.9
U.S.C.—Coastal Carolina	1,403	+15.2	+ 46.9	1,752	+15.0	+ 28.2
U.S.C.—Columbia	15,659	+ 3.6	+ 6.8	23,321	+ 5.2	+ 8.6
U.S.C.—Spartanburg	1,368	+ 3.5	+ 54.9	2,290	+ 4.6	+ 66.7
Winthrop College	3,173	+ 1.3	+ 26.1	4,640	+ 3.5	+ 22.4
Subtotal Public Senior	46,005	− 0.4	+ 14.9	63,790	+ 2.5	+ 15.1
Regional Campuses (U.S.C.)						
U.S.C.—Beaufort	198	−13.2	+ 17.2	489	+ 9.4	+ 41.7
U.S.C.—General Studies	1,261	+11.6	+ 33.3	1,521	+ 8.5	+ 19.4
U.S.C.—Lancaster	391	+ 1.8	+ 6.0	721	+ 1.7	+ 10.8
U.S.C.—Salkehatchie	196	− 2.0	+ 12.0	351	− 7.1	+ 37.7
U.S.C.—Sumter	549	+24.8	+ 58.7	814	+33.7	+ 69.2
U.S.C.—Union	161	+12.6	− 19.1	250	+ 5.9	− 4.2
Subtotal Regional Campuses	2,758	+ 9.1	+ 25.1	4,146	+ 9.7	+ 26.9
Technical Colleges & Centers						
Aiken	523	− 6.6	+ 50.3	1,093	− 0.9	+ 47.5
Beaufort	545	− 8.1	+ 24.2	941	+ 1.2	+ 11.6
Chesterfield-Marlboro	315	−24.8	− 29.2	551	− 4.8	+ 4.6
Denmark	391	−50.6	− 17.0	565	−28.6	+ 15.8
Florence-Darlington	1,655	+ 0.4	+ 50.3	2,284	+ 1.4	+ 26.2
Greenville	2,558	−15.9	− 12.5	6,038	− 6.7	+ 31.3
Horry-Georgetown	886	−29.1	+ 47.2	1,209	−18.9	+ 86.9
Midlands	3,127	− 3.4	+ 8.2	5,458	− 2.4	+ 27.2
Orangeburg-Calhoun	935	−15.2	− 13.5	1,425	− 4.7	− 3.8
Piedmont	1,143	−10.8	− 1.0	1,725	− 1.1	+ 12.4
Spartanburg	1,040	− 7.6	+ 19.5	1,861	+ 4.3	+ 25.7
Sumter Area	678	−10.2	+ 18.3	1,415	+ 7.6	+ 58.6
Tri-County	1,440	+ 2.1	+ 10.9	2,372	− 3.3	+ 21.4
Trident	2,615	−17.9	+ 9.0	5,615	+ 7.0	+100.8
Williamsburg	190	−53.8	+ 8.0	541	+ 1.1	+ 98.2
York	984	− 2.7	+ 13.9	1,489	+ 2.5	+ 30.5
Subtotal Technical Colleges	19,025	−12.8	+ 7.9	34,581	− 1.9	+ 35.6
Subtotal Public Institutions	67,786	− 3.9	+ 13.2	102,518	+ 1.2	+ 21.8

Institution	Fall 1978	Fulltime % Change From Fall 1977	% Change From Fall 1974	Fall 1978	Headcount % Change From Fall 1977	% Change From Fall 1974
Private Senior Institutions						
Allen University	394	+ 3.4	− 17.9	419	+ 4.5	− 13.6
Baptist College at Charleston	1,469	+14.3	+ 18.9	2,397	+ 3.8	+ 4.2
Benedict College	1,745	−13.8	+ 38.3	1,761	−13.3	+ 36.9
Bob Jones University	3,989	− 0.2	+ 6.8	4,481	+ 1.0	+ 10.4
Central Wesleyan College	369	+ 5.7	+ 15.0	413	+ 3.3	+ 15.0
Claflin College	844	− 5.4	+ 2.9	852	− 6.5	− 4.7
Coker College	255	−9.6	− 53.5	321	−21.1	− 42.5
Columbia Bible College	606	− 0.2	0.0	726	+ 2.1	+ 9.3
Columbia College	849	+ 0.4	+ 1.6	983	+ 8.0	+ 10.0
Converse College	741	− 5.2	− 7.8	963	+ 3.1	+ 13.3
Erskine College	683	− 1.7	− 9.0	703	− 2.1	− 8.8
Furman University	2,208	+ 7.7	+ 8.1	2,929	+ 6.5	+ 27.1
Limestone College	1,051	+54.3	+142.2	1,124	+39.5	+ 97.2
Lutheran Theological Seminary	112	−13.8	− 4.3	161	− 6.9	+ 13.4
Morris College	596	−10.1	+ 35.5	637	− 7.5	+ 44.0
Newberry College	789	− 2.6	− 3.5	816	− 1.8	− 5.2
Presbyterian College	872	+ 7.4	+ 7.4	884	+ 7.5	+ 5.0
Southern Methodist College	55	−16.7	+ 5.8	59	−10.6	+ 9.3
Voorhees College	780	−17.4	− 8.6	780	−18.2	− 8.8
Wofford College	954	− 2.2	− 2.8	981	− 3.1	− 3.1
Subtotal Private Senior	19,361	+ 0.5	+ 7.8	22,390	+ 0.5	+ 10.6
Private Junior Colleges						
Anderson College	1,027	+ 6.9	+ 1.0	1,158	+ 6.0	− .9
Clinton Jr. College	122	−29.5	− 23.7	122	−29.5	− 23.7
Friendship College	164	+28.1	+ 19.7	166	+24.8	+ 18.6
North Greenville College	480	+ 0.0	− 19.2	562	+ 1.1	− 12.9
Spartanburg Methodist College	867	− 8.2	+ 11.9	1,116	− 5.6	+ 14.3
Subtotal Private Junior	2,660	− 1.0	− .9	3,124	− 0.4	+ 1.1
Subtotal Private	22,021	+ 0.3	+ 6.6	25,514	+ 0.4	+ 9.3
TOTAL ALL INSTITUTIONS	89,807	− 2.9	+ 11.5	128,032	+ 1.1	+ 19.1

1 Includes Degree and Non-degree Credit Enrollments. Do not compare "Technical Education," "Subtotal Public," or "Total All Institutions" percentages with years prior to 1977 Table C-III without adjustments to exclude non-degree credits.

APPENDIX C-IV

Technical Education—Institutions Fall Degree Credit Enrollment—Percentage Changes

(Source: "Management Information System," State Board for Technical and Comprehensive Education)

Institution	Fall 1978	Fulltime % Change From Fall 1977	% Change From Fall 1974	Fall 1978	Headcount % Change From Fall 1977	% Change From Fall 1974
Aiken	296	−18.7	+ 65.4	558	− 6.2	+ 37.8
Beaufort	339	− 1.7	+171.2	561	+16.6	+101.1
Chesterfield-Marlboro	285	−27.8	+ 14.5	494	− 7.8	+ 73.3
Denmark	43	−56.3	− 16.7	63	−44.2	+ 16.7
Florence-Darlington	1,205	+ .7	+ 62.8	1,670	− 1.1	+ 15.3
Greenville	2,406	− 3.4	+ 10.9	5,037	− 9.4	+ 41.9
Horry-Georgetown	662	− .6	+129.9	906	+ 2.7	+210.3
Midlands	2,257	− 7.8	+ 5.8	4,125	− 1.6	+ 26.4
Orangeburg-Calhoun	583	− 3.0	− 13.5	867	− 2.1	− 5.8
Piedmont	604	−16.7	− 1.1	1,041	+ 1.1	+ 39.9
Spartanburg	667	− 2.6	+ 96.8	944	−10.3	+ 46.1
Sumter Area	331	−17.0	+ 11.8	683	+ 2.4	+ 55.6
Tri-County	1,137	+ 6.4	+ 10.4	1,793	+ 3.3	+ 16.6
Trident	2,342	− 5.1	+ 27.8	4,478	+ 7.5	+109.3
Williamsburg	68	−43.6	+363.2	275	+23.3	+848.3
York County	634	− 8.8	+ 31.3	942	− 4.6	+ 34.6
TOTAL	13,881	− 6.2	+ 23.7	24,437	− 1.4	+ 46.0

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APPENDIX C-V

FIRST TIME ENTERING STUDENTS
(Source: "Fall Enrollment and Compliance Report," Higher Education General Information Survey, USOE)

Institution	Fulltime Fall 1978	Headcount Fall 1978
Public Senior Institutions		
Clemson University	2,020	2,020
College of Charleston	872	910
Francis Marion College	452	499
Lander College	296	380
Medical University of S. C.	222	222
S. C. State College	754	774
The Citadel	575	575
U.S.C.—Aiken	368	480
U.S.C.—Coastal Carolina	428	525
U.S.C.—Columbia	2,779	2,913
U.S.C.—Spartanburg	365	491
Winthrop College	752	811
Subtotal Public Senior	9,883	10,600
Regional Campuses (U.S.C.)		
U.S.C.—Beaufort	85	149
U.S.C.—General Studies	517	554
U.S.C.—Lancaster	141	198
U.S.C.—Salkehatchie	84	107
U.S.C.—Sumter	210	254
U.S.C.—Union	64	92
Subtotal Regional Campuses	1,101	1,354
Technical Colleges		
Aiken	297	492
Beaufort	238	374
Chesterfield-Marlboro	93	174
Denmark	147	234
Florence-Darlington	814	1,022
Greenville	1,150	2,758
Horry-Georgetown	476	608
Midlands	1,741	2,934
Orangeburg-Calhoun	416	674
Piedmont	583	806
Spartanburg	620	1,005
Sumter Area	238	463
Tri-County	683	1,025
Trident	941	2,021
Williamsburg	54	163
York	577	781
Subtotal Technical Colleges	9,068	15,534
Subtotal Public Institutions	20,052	27,488

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Institution	Fulltime Fall 1978	Headcount Fall 1978
Private Senior Institutions		
Allen University	153	153
Baptist College at Charleston	399	693
Benedict College	453	453
Bob Jones University	1,064	1,077
Central Wesleyan College	128	135
Claflin College	247	247
Coker College	71	74
Columbia Bible College	97	98
Columbia College	263	277
Converse College	206	206
Erskine College	163	164
Furman University	713	724
Limestone College	150	157
Lutheran Theological Seminary		
Morris College	172	174
Newberry College	221	222
Presbyterian College	295	295
Southern Methodist College	9	10
Voorhees College	220	220
Wofford College	296	297
Subtotal Private Senior	5,318	5,676
Private Junior Colleges		
Anderson College	567	640
Clinton Jr. College		
Friendship College	74	74
North Greenville College	278	308
Spartanburg Methodist College	492	606
Subtotal Private Junior	1,411	1,628
Subtotal Private	6,729	7,304
TOTAL ALL INSTITUTIONS	26,781	34,792

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APPENDIX C-VI

FULL-TIME COLLEGE AND UNIVERSITY ENROLLMENTS ALL INSTITUTIONS

Sector/Year	1973	1974	1975	1976	1977	1978
Public 1	55,227	59,906	71,686	66,973	70,525	67,786
Nonpublic	20,203	20,650	22,050	22,394	21,959	22,021
Total	75,430	80,556	93,736	89,367	92,484	89,807
% Public	73.2	74.4	76.5	74.9	76.3	75.5

1 Includes degree and non-degree regular curriculum enrollments in Technical Education institutions.

APPENDIX C-VII

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES FULL TIME EQUIVALENT STUDENT ENROLLMENTS

	Actual 1 Fall 1977	Forecast 2 Fall 1978	Actual 3 Fall 1978	Forecast 3 Fall 1979	% Over Fall 1978
U.S.C.—Columbia (Incl. Gen. Stud.)	19,005	19,373	19,852	20,696	4.3
Clemson	10,705	10,858	10,732	10,930	0.9
Medical University of S. C.	2,404	2,415	2,488	2,452*	−1.4
U.S.C. Medical School	24	56	59	108	83.0
Total Universities	32,138	32,702	33,231	34,186	2.9
Citadel	2,883	2,810	2,824	2,948	4.4
S. C. State	3,597	3,610	3,330	3,385	1.7
Winthrop	3,590	3,951	3,754	3,937	4.9
College of Charleston	4,264	4,497	4,157	4,310	3.7
Francis Marion	1,957	2,036	1,961	2,009	2.4
Lander	1,513	1,550	1,450	1,500	3.4
U.S.C.—Aiken	1,211	1,315	1,250	1,325	6.0
U.S.C.—Coastal	1,359*	1,450	1,553	1,646	6.0
U.S.C.—Spartanburg	1,627	1,748	1,689	1,790	6.0
Total Colleges	22,001	22,967	21,968	22,850	4.0
Two-Year Branches (Excl. Gen. Studies)	1,719	1,810	1,865	2,020	8.3
TOTAL STATE SUPPORTED	55,858	57,479	57,064	59,056	3.5
Military Bases	348	375	302	300	−0.7
GRAND TOTAL	56,206	57,854	57,366	59,356	3.5

1 From CHE Reports.
2 From 1978-79 Appropriation Requests.
3 From 1979-80 Appropriation Requests.
4 Plus 45 from extended registration period.

APPENDIX D

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
1980-81 APPROPRIATION FORMULA
FOR CONTINUING OPERATIONS

The Appropriation Formula provides for *equitable sharing* of state taxpayer support for South Carolina's public colleges and universities. Realistic appropriations are computed *impartially* by using actual enrollments, proven student/faculty ratios, uniform salary assumptions, and justifiable *average* percentages to cover the agreed programs (instruction, research, public service, etc.) of the institutions.

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1. STUDENT CREDIT HOURS

   Use the number of student credit hours produced, by level of instruction and academic discipline, during the fall 1979 semester. Include half credit for contact hours in physical education and remedial courses unless credit hours toward a degree are awarded for such courses. (See CHE Report 14.)

2. FTE (FULL-TIME EQUIVALENT) STUDENTS

   Divide undergraduate credit hours by 15
   professional (law) credit hours by 15
   master's level credit hours by 12
   and doctoral credit hours by 9
   to determine the number of FTE students to be taught. (See CHE Report 3.)

NOTE

From Table 1 determine the appropriate Academic Discipline Table, 2, 3, 4, or 5, to be used in calculating steps 3, 4a, and 4b for your institution.

3. FTE TEACHING FACULTY

   To find the number of FTE teaching faculty positions required, divide the number of FTE students at each level and in each academic discipline by an appropriate student/faculty ratio.

4. INSTRUCTION

   a. Compute the cost of teaching faculty salaries by multiplying the FTE teaching faculty by peer group faculty salary average for each discipline and level.
   b. Multiply the cost of teaching faculty salaries for each discipline and level by the corresponding peer group instructional support percentage to obtain total cost for instructional support.
   c. Add a and b.
   d. Of the total number of FTE teaching faculty (other than military science) required, determine the proportion to be filled by teaching assistants. (Use the proportion on fall 1978 CHE Report 9, unless justification for a different proportion is presented.) Multiply the number of FTE teaching assistants required by $X,XXX (difference between average salary of faculty other than teaching assistants and average salary of teaching assistants for fall 1978 for your institution), plus improvements of 7.62% + $450 for 1979-80 and 4% for 1980-81. (See CHE Report 10.)
   e. The difference between 4c and 4d equals total costs for instruction.

5. RESEARCH

   25% of prior year sponsored research and non-general fund research expenditures at your institution equals total costs for research.

6. PUBLIC SERVICE

   25% of prior year sponsored public service and non-general fund public service expenditures at your institution equals total costs for public service.

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7. ACADEMIC SUPPORT—LIBRARIES
10% of total instructional costs (as determined in step 4e) to cover library acquisitions and operations equals total costs for academic support—libraries.

8. ACADEMIC SUPPORT—OTHER
12% of total instructional costs (as determined in step 4e) to cover museums and galleries, educational media services, academic computing support, ancillary support, academic administration, and academic personnel development equals total costs for academic support—other.

9. STUDENT SERVICES
$150—1st 4,000 headcount students, $125—2nd 4,000 headcount students. $100—3rd 4,000 headcount students, $75—all over 12,000 headcount students enrolled fall 1979 plus $4 per student credit hour as determined in step 1 equals total costs for student services.

10. OPERATION AND MAINTENANCE OF PLANT
a. For physical plant general services, use formula I, Table 6.
b. For building maintenance, use formula II, Table 6.
c. For custodial services, use formula III, Table 6.
d. For grounds maintenance, use formula IV, Table 6.
e. Add the actual 1978-79 expenditures for utilities (see Table 7 for definitions) plus 10% per year (15% for gas).
f. The sum of 10a through 10e equals total costs for operation and maintenance of plant.

11. INSTITUTIONAL SUPPORT
a. Sub-total steps 4e, 5, 6, 7, 8, 9, and 10.
b. 15% of this total or $100,000 (whichever is larger) equals total costs for institutional support.

12. UNIQUE COSTS
Funding to provide for unique costs and to respond to differences which exist among institutions because of different roles and missions, which are not provided for in previous steps, may be requested. Items included should be of such nature as to require subjective analysis and judgment. When requests for such items are included, they must be subjectively justified (to include how the item is unique, special or not included in previous components of the formula) and specific amounts of costs by program must be detailed as to personnel services, equipment and other operating expenses.

13. STATE EMPLOYER CONTRIBUTIONS
Use state employer contributions as calculated by *State Personnel Division* for personnel included in the programs funded by the formula.

14. STUDENT FEES AND OTHER REVENUES
Compute the required student fee income deduction for Educational and General purposes at $300 for each FTE university (main campus) student and $200 for each FTE college or branch campus student, the amount per FTE to be doubled for the percentage of out-of-state students. To this add the estimated revenue from sales and services (including application, laboratory, auto registration, and other service fees) and any anticipated income from the Federal government to be received in support of 1980-81 educational and general operations. Do not include endowment income, gifts from alumni and friends, or income for sponsored research and other sponsored programs. Also add the amount of teaching faculty salaries for academic discipline 1800, Military Science, computed in step 4a.

15. COSTS OF EDUCATIONAL AND GENERAL OPERATIONS
Add the amounts calculated in steps 11a, 11b, 12, and 13, and subtract the amount in step 14 to determine state funding requests for Educational and General operations.

Adopted by CHE July 12, 1979

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TABLE 1

APPROPRIATION FORMULA INSTITUTION GROUPS

GROUP I

Institutions conferring the doctoral degree as the highest degree awarded:

- Clemson University
- U.S.C.—Columbia

GROUP II

Institutions conferring the master's degree as the highest degree awarded:

- College of Charleston
- Francis Marion College
- South Carolina State College
- The Citadel
- Winthrop College

GROUP III

Institutions conferring the bachelor's degree as the highest degree awarded:

- Lander College
- U.S.C.—Aiken
- U.S.C.—Coastal
- U.S.C.—Spartanburg

GROUP IV

College level 2-yr. branches of 4-yr. institutions:

- U.S.C.—Beaufort
- U.S.C.—Lancaster
- U.S.C.—Salkehatchie
- U.S.C.—Sumter
- U.S.C.—Union

TABLE 2

S. C. COMMISSION ON HIGHER EDUCATION
ACADEMIC DISCIPLINE DATA

Group I Institutions

		Student/Faculty Ratio				Support Percentages		
		U/C	C-1	C-2	Avg. Sal.	U/C	C-1	C-2
Other Formula Academic Areas								
0200	Architecture	14:1	07:1	07:1	22,128	.28	.28	.28
0500	Business & Management	23:1	16:1	11:1	26,479	.23	.23	.23
0800	Teacher Education	23:1	13:1	10:1	21,468	.32	.32	.32
0899	Practice Teaching	12:1	00:1	00:1	21,468	.32	.32	.32
0900	Engineering	17:1	10:1	06:1	25,996	.44	.44	.44
0913	Industrial & Mgt. Engineering	17:1	10:1	06:1	26,157	.44	.44	.44
1000	Fine & Applied Arts	13:1	08:1	08:1	20,062	.29	.29	.29
1203	Nursing (BA & Above)	07:1	07:1	07:1	17,039	.33	.33	.33
1211	Pharmacy	16:1	09:1	09:1	23,751	.41	.41	.41
1214	Public Health	18:1	09:1	09:1	29,513	.23	.23	.23
1220	Speech Pathology & Audiology	10:1	07:1	07:1	20,158	.23	.23	.23
1300	Home Economics	13:1	11:1	11:1	18,988	.25	.25	.00
1400	Law	00:1	23:1	00:1	32,750	.31	.31	.31
1600	Library Science	19:1	11:1	11:1	24,843	.19	.19	.19
1800	Military Science	13:1	00:1	00:1	19,250	.43	.00	.00
1999	Textile Science	10:1	06:1	04:1	29,088	.69	.69	.69
2104	Social Work	15:1	12:1	12:1	22,747	.18	.18	.18
2105	Criminal Justice	19:1	14:1	14:1	21,758	.18	.18	.18
4999	Remedial Education	15:1	00:1	00:1	16,268	.25	.00	.00
5200	Nursing (Assoc.)	07:1	00:1	00:1	16,743	.33	.33	.33
Liberal Arts								
0600	Communications	19:1	11:1	05:1	22,776	.19	.19	.19
1100	Foreign Languages	19:1	11:1	05:1	24,021	.25	.25	.25
1500	Letters	19:1	11:1	05:1	20,007	.18	.18	.18
2000	Psychology	19:1	11:1	05:1	22,519	.31	.31	.31
2100	Public Affairs & Services	19:1	11:1	05:1	21,757	.18	.18	.18
2200	Social Sciences	19:1	11:1	05:1	24,133	.23	.23	.23
5999	General Studies	19:1	00:1	00:1	17,630	.10	.00	.00
Sciences								
0400	Biological Sciences	22:1	09:1	07:1	26,002	.67	.67	.67
0700	Computer & Information Science	22:1	09:1	07:1	23,563	.57	.57	.57
1700	Mathematics	22:1	09:1	07:1	23,138	.19	.19	.19
1900	Physical Sciences	22:1	09:1	07:1	25,151	.60	.60	.60
Agriculture								
0100	Agriculture	18:1	09:1	03:1	25,037	.45	.45	.45
0114	Forestry	18:1	09:1	03:1	25,384	.55	.55	.55
2103	Parks & Recreation Mgt.	18:1	09:1	03:1	21,705	.49	.49	.49

TABLE 3

S. C. COMMISSION ON HIGHER EDUCATION
ACADEMIC DISCIPLINE DATA

Group II Institutions

		Student/Faculty Ratio				Support Percentages		
		U/G	G-1	G-2	Avg. Sal.	U/G	G-1	G-2
Other Formula Academic Areas								
0500	Business & Management	23:1	16:1	00:1	21,105	.18	.26	.00
0800	Teacher Education	23:1	13:1	00:1	19,638	.21	.17	.00
0899	Practice Teaching	12:1	00:1	00:1	19,638	.21	.17	.00
0900	Engineering	17:1	10:1	00:1	19,177	.39	.32	.00
1000	Fine & Applied Arts	13:1	08:1	00:1	19,168	.24	.36	.00
1220	Speech Pathology & Audiology	10:1	07:1	00:1	18,296	.40	.36	.00
1300	Home Economics	13:1	11:1	00:1	18,988	.25	.25	.00
1600	Library Science	19:1	11:1	00:1	17,003	.22	.12	.00
1800	Military Science	13:1	00:1	00:1	19,250	.43	.00	.00
2104	Social Work	15:1	12:1	00:1	19,039	.13	.13	.00
2105	Criminal Justice	19:1	14:1	00:1	19,039	.13	.13	.00
4999	Remedial Education	15:1	00:1	00:1	16,268	.25	.00	.00
Liberal Arts								
0600	Communications	19:1	11:1	05:1	19,893	.10	.15	.00
1100	Foreign Languages	19:1	11:1	05:1	19,538	.10	.15	.00
1500	Letters	19:1	11:1	05:1	18,887	.10	.15	.00
2000	Psychology	19:1	11:1	05:1	20,340	.10	.15	.00
2100	Public Affairs & Service	19:1	11:1	05:1	19,039	.10	.15	.00
2200	Social Sciences	19:1	11:1	05:1	19,039	.10	.15	.00
4900	Interdisciplinary Study	19:1	11:1	05:1	26,351	.15	.00	.00
Sciences								
0400	Biological Sciences	22:1	09:1	07:1	21,111	.43	.32	.00
0700	Computer & Information Science	22:1	09:1	07:1	19,778	.43	.32	.00
1700	Mathematics	22:1	09:1	07:1	18,984	.43	.32	.00
1900	Physical Sciences	22:1	09:1	07:1	20,764	.43	.32	.00

TABLE 4

S. C. COMMISSION ON HIGHER EDUCATION
ACADEMIC DISCIPLINE DATA

Group III Institutions

		Student/Faculty Ratio				Support Percentages		
		U/G	G-1	G-2	Avg. Sal.	U/G	G-1	G-2
Other Formula Academic Areas								
0500	Business & Management	23:1	00:1	00:1	22,035	.18	.00	.00
0800	Teacher Education	23:1	00:1	00:1	19,577	.21	.00	.00
0899	Practice Teaching	12:1	00:1	00:1	19,577	.21	.00	.00
0900	Engineering	17:1	00:1	00:1	18,422	.39	.00	.00
1000	Fine & Applied Arts	13:1	00:1	00:1	19,093	.24	.00	.00
1203	Nursing (BA & Above)	07:1	00:1	00:1	16,900	.40	.00	.00
1300	Home Economics	13:1	00:1	00:1	17,263	.25	.00	.00
1600	Library Science	19:1	00:1	00:1	17,663	.22	.00	.00
5200	Nursing (Assoc.)	07:1	00:1	00:1	18,652	.40	.00	.00
Liberal Arts								
0600	Communications	19:1	11:1	05:1	17,564	.10	.00	.00
1100	Foreign Languages	19:1	11:1	05:1	17,798	.10	.00	.00
1500	Letters	19:1	11:1	05:1	16,787	.10	.00	.00
2000	Psychology	19:1	11:1	05:1	19,872	.10	.00	.00
2105	Criminal Justice	19:1	00:1	00:1	19,522	.13	.00	.00
2200	Social Sciences	19:1	11:1	05:1	19,336	.10	.00	.00
5999	General Studies	19:1	11:1	05:1	16,865	.10	.00	.00
Sciences								
0400	Biological Sciences	22:1	09:1	07:1	17,770	.43	.00	.00
0700	Computer & Information Science	22:1	09:1	07:1	12,887	.43	.00	.00
1700	Mathematics	22:1	09:1	07:1	17,723	.43	.00	.00
1900	Physical Sciences	22:1	09:1	07:1	22,907	.43	.00	.00

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TABLE 5

S. C. COMMISSION ON HIGHER EDUCATION
ACADEMIC DISCIPLINE DATA

Group IV Institutions

		Student/Faculty Ratio				Support Percentages		
		U/G	G-1	G-2	Avg. Sal.	U/G	G-1	G-2
Other Formula Academic Areas								
0500	Business & Management	23:1	00:1	00:1	17,144	.18	.00	.00
0800	Teacher Education	23:1	00:1	00:1	17,684	.21	.00	.00
0900	Engineering	17:1	00:1	00:1	17,332	.39	.00	.00
1000	Fine & Applied Arts	13:1	00:1	00:1	14,961	.24	.00	.00
5200	Nursing (Assoc.)	07:1	00:1	00:1	17,850	.40	.00	.00
Liberal Arts								
0600	Communications	19:1	11:1	05:1	16,393	.10	.00	.00
1100	Foreign Languages	19:1	11:1	05:1	16,468	.10	.00	.00
1500	Letters	19:1	11:1	05:1	15,252	.10	.00	.00
2000	Psychology	19:1	11:1	05:1	15,849	.10	.00	.00
2200	Social Sciences	19:1	11:1	05:1	17,092	.10	.00	.00
5999	General Studies	19:1	11:1	05:1	15,956	.10	.00	.00
Sciences								
0400	Biological Sciences	22:1	09:1	07:1	16,317	.43	.00	.00
0700	Computer & Information Science	22:1	09:1	07:1	17,207	.43	.00	.00
1700	Mathematics	22:1	09:1	07:1	15,438	.43	.00	.00
1900	Physical Sciences	22:1	09:1	07:1	17,723	.43	.00	.00

TABLE 6

1980-81

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION FORMULA FOR OPERATION AND MAINTENANCE OF PLANT

I. GENERAL SERVICES* = SW ([FTES + (2 × FTEE)] × 3.90) + (RCB × .0028)

Definitions of terms used in the formula:

1. *SW* is the average hourly earnings for services (adjusted) for January, 1979, as shown in the *Survey of Current Business* published by the Bureau of Economic Analysis of the U. S. Department of Commerce.
2. *FTES* is the full-time equivalent students determined in step 2.
3. *FTEE* is the full-time employees enrolled in the State Retirement System as of January 1, 1979.
4. *RCB* is the replacement cost of buildings which shall be determined by applying the factors for the specific classes of construction, as shown on *Markel's Handy Appraisal Chart* [1] to the original construction costs of each education, general, and service building.

II. BUILDING MAINTENANCE* = MCF × RCB

Definitons of terms used in the formula:

1. *MCF* is the maintenance cost factors designated as follows (factors expressed as percentage figures):

	Wood-Frame Construction [2]	Masonry-Wood Construction [3]	Masonry-Concrete Construction [4]
Air Conditioned	1.90	1.45	1.25
Non-Air Conditioned	1.75	1.30	1.10

2. *RCB* is the replacement cost of buildings as calculated in the formula for Physical Plant General Services.

III. CUSTODIAL SERVICES* = $SW \times I \times \frac{GSF}{22{,}400} \times 2080 \times 1.2$

Definitions of terms used in the formula:

1. *SW* is the average hourly earnings for services (adjusted) for January, 1979, as shown in the *Survey of Current Business* published by the Bureau of Economic Analysis of the U. S. Department of Commerce.
2. *I* represents labor and material inflation factor. For fiscal year 1980-81 this factor is 1.084.
3. *GSF* is the gross square feet (outside dimensions) of educational, general, and service buildings.

IV. GROUNDS MAINTENANCE* = SW (.70P + 122L + .50E)

Definitions of terms used in the formula:

1. *SW* is the average hourly earnings for services (adjusted) for January, 1979, as shown in the *Survey of Current Business* published by the Bureau of Economic Analysis of the U. S. Department of Commerce.

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[1] Published by Markel Appraisal Chart Company, Cincinnati 2, Ohio as of January and July each year. Use the January 1979 issue for budget submission.

[2] Designated as "Frame" on *Markel's Handy Appraisal Chart.*

[3] Designated as "Semi-Fireproof" on *Markel's Handy Appraisal Chart.*

[4] Designated as "Fireproof" on *Markel's Handy Appraisal Chart.*

* See Table 7 for definition.

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2. *P* is the total linear feet of perimeter of all campus buildings including academic, office, service, administration, etc.
3. *L* is the total number of acres of lawns and regularly maintained areas (malls, flowerbeds, parking lots, sidewalks, streets, etc.). Exclude all buildings, street areas, and areas covered under Organized Activities (i.e. college farms).
4. *E* is the Fall Semester 1979 Headcount Enrollment.

TABLE 7

OPERATION AND MAINTENANCE OF PLANT DEFINITIONS

I. *Physical Plant General Services*—Salaries, wages, supplies, travel, equipment, and other operating expenses to carry out the duties of physical plant administration, planning, and general services. Examples of the activities included are:

1. Administration—Salaries, wages, travel, equipment, and other operating costs required to administer one or more functional units of the Physical Plant.
2. Planning—Salaries, wages, travel, equipment, and other costs required to prepare architectural and engineering plans and specifications, for the expansion, renovation, and rehabilitation of physical plant facilities, excluding fees for new construction.
3. Other General Services, including—
   (a) Acquisition and repair of general classroom and laboratory furniture. Does *not* include office furniture.
   (b) Central receiving and store of supplies and equipment.
   (c) Safety, including fire, occupational, radiation, health and sanitation safety.
   (d) Garbage and trash disposal.
   (e) Hauling, moving and storing.
   (f) Property Insurance.
   (g) Truck and Automobile expense in general service of the institution.

II. *Building Maintenance*—Costs, including salaries, wages, supplies, materials, equipment, services, and other expenses, necessary to keep each building in good appearance and usable condition and prevent the building from deteriorating once it has been placed in first class condition for that type and age of building. Does *not* include Auxiliary Enterprise buildings. Building Maintenance includes minor repairs and alterations, costs of materials, hire of personnel, and other necessary expenses for the repair and/or painting of the following: roofs, exterior walls, foundations, flooring, ceilings, partitions, doors, windows, plaster, structural ironworks, screens, window shades, venetian blinds, plumbing, heating and air-conditioning equipment within or a part of the building, electric wiring, light fixtures (including the replacement of lamps), washing of all outside window surfaces, build-in shelving and other related items.

III. *Custodial Services*—Costs including salaries, wages, supplies, materials, equipment, services, and other expenses necessary to keep the buildings in a clean and sanitary condition. Does *not* include Auxiliary Enterprise buildings. These services include care of the floors, stairways and landings, and restrooms; cleaning chalkboards, inside of windows, walls, and room furniture and fixtures; assigned dusting, removal of waste paper and refuse and other related duties.

Common operations include: Mopping, sweeping, waxing, renovating of floors (sanding and refinishing of floors are excluded); dusting, polishing of furniture and fixtures such as venetian blinds, partitions, pictures, maps, radiators, etc.; cleaning of chalkboards, chalk trays, erasers, and replacement of chalk; washing and dusting of walls, cleaning and disinfecting

commodes and urinals, cleaning and washing other fixtures, walls and partitions, and replenishing supplies for restrooms; and emptying and cleaning of waste receptacles, and dusting and cleaning of windows, and other glass surfaces; sweeping and cleaning of entrances, and opening and/or closing of buildings, doors, and windows.

IV. *Grounds Maintenance*—costs including salaries, wages, supplies, materials, equipment, services, and other expenses relating to the upkeep of all lands designated as campus proper (improved and unimproved) not occupied by actual buildings, including any court, patio, and/or inner garden or court enclosed by buildings. Grounds Maintenance begins after the site improvements are complete.

Phases of Grounds Maintenance are:

1. Land Improvements
   (a) Permanent—Lawns, trees, shrubs, etc.
   (b) Seasonal—Flowers, bulbs, etc.
2. Circulation Systems
   (a) Vehicular—Streets and roads—improved and unimproved; parking areas—improved and unimproved; traffic controls—signal lights, signs, and barriers.
   (b) Pedestrian—Walks and paths—improved and unimproved.
3. Other Activities
   (a) Campus lighting.
   (b) Irrigation Systems.
   (c) Non-structural improvements—Walls, fences, fountains, campus furniture, others.
   (d) Ancillary enterprises—Nursery, Greenhouse—areas for special academic study.

V. *Utilities*—All costs of purchase, manufacture and delivery of utility services, including: electricity, steam heat, water (hot, cold or chilled), sanitary sewers, and gas for heating, cooling and lighting. Does *not* include costs of utilities for Auxiliary Enterprises.

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APPENDIX E

SOUTH CAROLINA PUBLIC SENIOR COLLEGES & UNIVERSITIES
FALL 1978 STUDENT/FACULTY DATA SUMMARY
(From CHE Reports)

	U.S.C. Columbia	Clemson	Winthrop	Citadel	S. C. State	Coll. of Chas.	Francis Marion	Lander	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Spartanburg
Student Enrollment by Headcount	23,262	11,327	4,640	3,353	3,437	5,164	2,703	1,694	1,620	1,752	2,290
% Male	52	59	29	77	42	39	45	39	45	57	46
% South Carolinian	84	85	86	65	94	93	99	96	95	94	97
% Black	11	2	15	8	97	5	15	17	15	7	5
Full-Time Equivalent Students	18,498	10,832	3,754	2,831	3,330	4,157	1,965	1,450	1,250	1,552	1,688
% Lower Division (Fr., Soph.)	49	55	56	53	53	75	72	76	78	71	67
% Upper Division (Jr., Sr., etc.)	29	36	35	36	40	23	21	24	22	29	33
% Professional (Law)	4										
% Graduate 1st Level (Master's)	12	8	9	11	7	2	7				
% Graduate 2nd Level (Doctor"s	6	1									
Full-Time Equiva. Teaching Faculty	1059.0	683.4	193.8	165.6	199.5	195.7	92.8	85.5	88.4	96.4	94.6
% Professors	20	25	23	18	13	10	12	11	2	9	1
% Associate Professors	26	28	17	33	22	31	26	35	27	36	26
% Assistant Professors	25	24	36	44	39	42	30	35	38	40	39
% Instructors	9	8	17	1	25	5	25	13	0	10	18
% Teaching Assistants	9	8	0	0	0	2	0	0	0	0	1
% Other (Lecturers, etc.)	11	7	7	4	1	10	7	6	33	5	15
Semester Credit Hour Production	263,461	158,871	55,246	41,491	49,253	62,089	29,059	21,755	18,757	23,288	25,330
per FTE Teaching Faculty	249	232	285	251	247	317	313	254	212	242	268
Production Profile (Scheduled Teaching Hours to Produce 1 Credit Hour)	1.27	1.23	1.11	1.12	1.42	1.14	1.11	1.20	1.22	1.14	1.15
Ratio of FTE Students to FTE Teaching Faculty	17.5	15.9	19.4	17.1	16.7	21.2	21.2	17.0	14.1	16.1	17.8
Scheduled Teaching Hours Per Week Per FTE Faculty	11.2	13.0	13.8	12.5	15.6	14.0	13.2	13.5	13.4	13.7	12.8
Average Number of Students Per Scheduled Class	28.0	21.4	22.6	22.0	21.5	27.7	25.8	19.8	19.4	21.8	24.1

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APPENDIX F-I

(Excluding Medical School and General Studies)

UNIVERSITY OF SOUTH CAROLINA—COLUMBIA
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	22,151	23,262	+5.0%
% Male	53	52	
% South Carolina	86	84	−
% Black	10	11	
% Lower Division	41	41	
% Upper Division	28	28	
% Professional	3	3	
% Graduate 1st Level (Masters)	21	19	−
% Graduate 2nd Level (Doctorate)	7	9	+
Total FTE Students	17,732*	18,498	+4.3%
% Lower Division	48	49	
% Upper Division	29	29	
% Professional	4	4	
% Graduate 1st Level (Masters)	13	12	
% Graduate 2nd Level (Doctorate)	6	6	
Total FTE Teaching Faculty	1,034.9	1,059.0	+2.3%
% Professors	19	20	
% Associate Professors	25	26	
% Assistant Professors	25	25	
% Instructors	11	9	−
% Teaching Assistants	9	9	
% Other (Lecturers, Etc.)	11	11	
Student Semester Credit Hour Production	252,316	263,461	+4.4%
Production per FTE Faculty	244	249	+2.0%
Production Profile (Teaching Hours per Credit Hour)	1.29	1.27	
Ratio of FTE Students to FTE Teaching Faculty	17.1*	17.5	+2.3%
Scheduled Teaching Hours per Week per FTE Faculty	27.3	28.0	+2.6%
Memo: Medical Students	24	59	

* Revised Basis: 12 Credit Hours = 1 FTE Master's Student.

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APPENDIX F-II

CLEMSON UNIVERSITY
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	11,115	11,327	+1.9%
% Male	60	59	
% South Carolina	85	85	
% Black	3	2	
% Lower Division	42	44	+
% Upper Division	36	36	
% Graduate 1st Level (Masters)	20	17	−
% Graduate 2nd Level (Doctorate)	2	3	
Total FTE Students	10,705*	10,832	+1.2%
% Lower Division	55	55	
% Upper Division	35	36	
% Graduate 1st Level (Masters)	9	8	
% Graduate 2nd Level (Doctorate)	1	1	
Total FTE Teaching Faculty	662.2	683.4	+3.2%
% Professors	23	25	+
% Associate Professors	28	28	
% Assistant Professors	25	24	
% Instructors	7	8	
% Teaching Assistants	8	8	
% Other (Lecturers, Etc.)	9	7	−
Student Semester Credit Hour Production	156,729	158,871	+1.4%
Production per FTE Faculty	237	232	−2.1%
Production Profile (Teaching Hours per Credit Hour	1.23	1.23	
Ratio of FTE Students to FTE Teaching Faculty	16.2*	15.9	−1.9%
Scheduled Teaching Hours per Week per FTE Faculty	13.0	13.0	
Average Number of Students per Scheduled Class	21.8	21.4	−1.8%

* Revised Basis: 12 Credit Hours = 1 FTE Master's Student.

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APPENDIX F-III

WINTHROP COLLEGE
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	4,481	4,640	+3.5%
% Male	28	29	
% South Carolinian	87	86	
% Black	16	15	
% Lower Division	48	45	−
% Upper Division	29	32	+
% Graduate 1st Level (Masters)	23	23	
Total FTE Students	3,590*	3,754	+4.6%
% Lower Division	56	56	
% Upper Division	33	35	+
% Graduate 1st Level (Masters)	11	9	−
Total FTE Teaching Faculty	184.6	193.8	+5.0%
% Professors	24	23	
% Associate Professors	17	17	
% Assistant Professors	39	36	−
% Instructors	13	17	+
% Other (Lecturers, Etc.)	7	7	
Student Semester Credit Hour Production	52,671	55,246	+4.9%
Production per FTE Faculty	285	285	
Production Profile (Teaching Hours per Credit Hour	1.09	1.11	
Ratio of FTE Students to FTE Teaching Faculty	19.4*	19.4	
Scheduled Teaching Hours per Week per FTE Faculty	13.5	13.8	+2.2%
Average Number of Students per Scheduled Class	23.2	22.6	−2.6%

* Revised Basis: 12 Credit Hours = 1 FTE Master's Student.

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APPENDIX F-IV

THE CITADEL
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	3,358	3,353	−0.1%
% Male	79	77	−
% South Carolinian	63	65	+
% Black	8	8	
% Lower Division	46	44	−
% Upper Division	26	27	
% Graduate 1st Level (Masters)	28	29	
Total FTE Students	2,883*	2,831	−1.8%
% Lower Division	57	53	−
% Upper Division	32	36	+
% Graduate 1st Level (Masters)	11	11	
Total FTE Teaching Faculty	166.3	165.6	−0.4%
% Professors	15	18	+
% Associate Professors	30	33	+
% Assistant Professors	49	44	−
% Instructors	2	1	
% Other (Lecturers, Etc.)	4	4	
Student Semester Credit Hour Production	42,282	41,491	−1.9%
Production per FTE Faculty	254	251	−1.2%
Production Profile (Teaching Hours per Credit Hour)	1.14	1.12	
Ratio of FTE Students to FTE Teaching Faculty	17.3*	17.1	−1.2%
Scheduled Teaching Hours per Week per FTE Faculty	12.5	12.5	
Average Number of Students per Scheduled Class	23.3	22.0	−5.6%

* Revised Basis: 12 Credit Hours = 1 FTE Master's Student.

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APPENDIX F-V

S. C. STATE COLLEGE
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	3,897	3,437	−11.8%
% Male	42	42	
% South Carolinian	94	94	
% Black	93	97	+
% Lower Division	54	51	−
% Upper Division	32	36	+
% Graduate 1st Level (Masters)	14	13	
Total FTE Students	3,596*	3,330	−7.4%
% Lower Division	61	53	−
% Upper Division	32	40	+
% Graduate 1st Level (Masters)	7	7	
Total FTE Teaching Faculty	197.7	199.5	+0.9%
% Professors	13	13	
% Associate Professors	22	22	
% Assistant Professors	38	39	
% Instructors	27	25	−
% Other (Lecturers, Etc.)	0	1	
Student Semester Credit Hour Production	53,204	49,253	−7.4%
Production per FTE Faculty	269	247	−8.2%
Production Profile (Teaching Hours per Credit Hour)	1.39	1.42	
Ratio of FTE Students to FTE Teaching Faculty	18.2*	16.7	−8.2%
Scheduled Teaching Hours per Week per FTE Faculty	15.7	15.6	−0.6%
Average Number of Students per Scheduled Class	22.3	21.5	−3.6%

* Revised Basis: 12 Credit Hours = 1 FTE Master's Student.

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APPENDIX F-VI

COLLEGE OF CHARLESTON
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	5,193	5,164	−0.6%
% Male	41	39	−
% South Carolinian	96	95	
% Black	6	5	
% Lower Division	72	70	−
% Upper Division	25	26	
% Graduate 1st Level (Masters)	3	4	
Total FTE Students	4,263*	4,157	−2.5%
% Lower Division	75	75	
% Upper Division	23	23	
% Graduate 1st Level (Masters)	2	2	
Total FTE Teaching Faculty	216.2	195.7	−9.5%
% Professors	9	10	
% Associate Professors	24	31	+
% Assistant Professors	47	42	−
% Instructors	6	5	
% Teaching Assistants	3	2	
% Other (Lecturers, Etc.)	11	10	
Student Semester Credit Hour Production	63,753	62,089	−2.6%
Production per FTE Faculty	295	317	+7.5%
Production Profile (Teaching Hours per Credit Hour)	1.24	1.14	
Ratio of FTE Students to FTE Teaching Faculty	19.7*	21.2	+7.6%
Scheduled Teaching Hours per Week per FTE Faculty	13.0	14.0	+7.7%
Average Number of Students per Scheduled Class	26.2	27.7	+5.7%

* Revised Basis: 12 Credit Hours = 1 FTE Master's Student.

APPENDIX F-VII

FRANCIS MARION COLLEGE
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	2,659	2,703	+1.7%
% Male	47	45	−
% South Carolinian	98	99	
% Black	16	15	
% Lower Division	58	52	−
% Upper Division	29	30	
% Graduate 1st Level (Masters)	15	18	+
Total FTE Students	1,957*	1,965	+0.4%
% Lower Division	75	72	−
% Upper Division	19	21	+
% Graduate 1st Level (Masters)	6	7	
Total FTE Teaching Faculty	96.1	92.8	−3.4%
% Professors	12	12	
% Associate Professors	24	26	+
% Assistant Professors	31	30	
% Instructors	28	25	
% Other (Lecturers, Etc.)	7	7	
Student Semester Credit Hour Production	29,026	29,059	+0.1%
Production per FTE Faculty	302	313	+3.6%
Production Profile (Teaching Hours per Credit Hour)	1.12	1.11	
Ratio of FTE Students to FTE Teaching Faculty	20.4*	21.2	+3.9%
Scheduled Teaching Hours per Week per FTE Faculty	12.7	13.2	+3.9%
Average Number of Students per Scheduled Class	25.7	25.8	+0.4%

* Revised Basis: 12 Credit Hours = 1 FTE Master's Student.

APPENDIX F-VIII

LANDER COLLEGE
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	1,698	1,694	−0.2%
% Male	42	39	−
% South Carolinian	97	96	
% Black	16	17	
% Lower Division	65	61	−
% Upper Division	35	39	+
Total FTE Students	1,513	1,450	−4.2%
% Lower Division	75	76	
% Upper Division	25	24	
Total FTE Teaching Faculty	88.9	85.5	−3.8%
% Professors	11	11	
% Associate Professors	26	35	+
% Assistant Professors	45	35	−
% Instructors	12	13	
% Other (Lecturers, Etc.)	6	6	
Student Semester Credit Hour Production	22,692	21,755	−4.1%
Production per FTE Faculty	255	254	−0.4%
Production Profile (Teaching Hours per Credit Hour)	1.18	1.20	
Ratio of FTE Students to FTE Teaching Faculty	17.0	17.0	
Scheduled Teaching Hours per Week per FTE Faculty	12.9	13.5	+4.7%
Average Number of Students per Scheduled Class		19.8	

APPENDIX F-IX

MEDICAL UNIVERSITY OF SOUTH CAROLINA
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	2,404	2,488	+3.5%
% Male	58	55	–
% South Carolinian	82	81	
% Black	4	4	
% Lower Division (Includes Associate Degrees)	14	14	
% Upper Division	24	24	
% Professional (Medicine, Dentistry, Pharm.D.)	35	34	
% Graduate Professional (Interns & Residents)	16	16	
% Graduate 1st Level (Master's)	2	1	
% Graduate 2nd Level (Doctorate)	3	3	
% Occupational (Non-Degree Programs)	6	4	–
Total FTE Students	2,404	2,488	+3.5%
Total FTE Teaching Faculty	512.8	499.6	–2.6%
% Professors	22	24	+
% Associate Professors	29	27	–
% Assistant Professors	30	32	+
% Instructors	14	11	–
% Teaching Assistants	1	0	
% Other (Lecturers, Etc.)	4	6	+
Ratio of FTE Students to FTE Teaching Faculty	4.7	5.0	+6.4%

APPENDIX F-X

U.S.C.—AIKEN

STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978

(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	1,539	1,620	+5.3%
% Male	43	45	+
% South Carolinian	95	95	
% Black	14	15	
% Lower Division	78	75	−
% Upper Division	22	25	+
Total FTE Students	1,211	1,250	+3.2%
% Lower Division	80	78	−
% Upper Division	20	22	+
Total FTE Teaching Faculty	81.4	88.4	+8.6%
% Professors	2	2	
% Associate Professors	30	27	−
% Assistant Professors	35	38	+
% Instructors	2	0	−
% Teaching Assistants	2	0	−
% Other (Lecturers, Etc.)	29	33	+
Student Semester Credit Hour Production	18,158	18,757	+3.3%
Production per FTE Faculty	223	212	−4.9%
Production Profile (Teaching Hours per Credit Hour)	1.34	1.22	
Ratio of FTE Students to FTE Teaching Faculty	14.9	14.1	−5.4%
Scheduled Teaching Hours per Week per FTE Faculty	14.5	13.4	−7.6%
Average Number of Students per Scheduled Class	19.7	19.4	−1.5%

APPENDIX F-XI

U.S.C.—COASTAL CAROLINA
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	1,524	1,752	+15.0%
% Male	58	57	
% South Carolinian	95	94	
% Black	8	7	
% Lower Division	76	73	−
% Upper Division	24	27	+
Total FTE Students	1,359	1,552	+14.2%
% Lower Division	73	71	−
% Upper Division	27	29	+
Total FTE Teaching Faculty	83.3	96.4	+15.7%
% Professors	8	9	
% Associate Professors	23	36	+
% Assistant Professors	54	40	−
% Instructors	11	10	
% Other (Lecturers, Etc.)	4	5	
Student Semester Credit Hour Production	20,388	23,288	+14.2%
Production per FTE Faculty	245	242	−1.2%
Production Profile (Teaching Hours per Credit Hour)	1.21	1.14	
Ratio of FTE Students to FTE Teaching Faculty	16.3	16.1	−1.2%
Scheduled Teaching Hours per Week per FTE Faculty	14.8	13.7	−7.4%
Average Number of Students per Scheduled Class	20.5	21.8	+6.3%

APPENDIX F-XII

U.S.C.—SPARTANBURG
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1978
(Summarized from CHE Reports)

	Fall 1977	Fall 1978	
Total Student Headcount	2,189	2,290	+4.6%
% Male	53	46	–
% South Carolinian	97	97	
% Black	9	5	–
% Lower Division	72	68	–
% Upper Division	28	32	+
Total FTE Students	1,627	1,688	+3.7%
% Lower Division	66	67	
% Upper Division	34	33	
Total FTE Teaching Faculty	90.7	94.6	+4.3%
% Professors	2	1	
% Associate Professors	16	26	+
% Assistant Professors	45	39	–
% Instructors	19	18	
% Teaching Assistants	0	1	
% Other (Lecturers, Etc.)	18	15	–
Student Semester Credit Hour Production	24,407	25,330	+3.8%
Production per FTE Faculty	269	268	–0.4%
Production Profile (Teaching Hours per Credit Hour)	1.20	1.15	
Ratio of FTE Students to FTE Teaching Faculty	17.9	17.8	–0.6%
Scheduled Teaching Hours per Week per FTE Faculty	12.1	12.8	+5.8%
Average Number of Students per Scheduled Class	25.8	24.1	–6.6%

SG

APPENDIX F-XIII

U.S.C. TWO-YEAR CAMPUS SYSTEM
FALL 1978 STUDENT/FACULTY DATA SUMMARY
(From C.H.E. Reports)

	U.S.C. Beaufort	U.S.C. General Studies	U.S.C. Lancaster	U.S.C. Salkehatchie	U.S.C. Sumter	U.S.C. Union	TOTAL
Student Enrollment by Headcount	489	1,521	721	351	814	250	4,146
% Male	53	37	44	44	53	53	45
% South Carolinian	99	92	100	99	92	99	95
% Black	18	26	14	21	17	21	21
FTE Students	285	1,354	499	261	636	193	3,219
% Lower Division	100	100	100	100	100	100	..
% Upper Division	0	0	0	0	0	0	..
% Professional	0	0	0	0	0	0	..
% Graduate 1st Level	0	0	0	0	0	0	..
% Graduate 2nd Level	0	0	0	0	0	0	..
FTE Teaching Faculty	19.1	61.1	36.7	19.2	28.9	16.2	181.2
% Professors	0	2	0	0	0	0	1
% Associate Professors	18	17	11	21	9	15	15
% Assistant Professors	30	46	50	34	57	50	46
% Instructors	32	28	13	0	18	18	20
% Teaching Assistants	0	0	0	0	0	0	0
% Other (Lecturers, Etc.)	20	7	26	45	16	17	19
Semester Credit Hour Production	4,282	20,308	7,491	3,911	9,539	2,802	48,298
Per FTE Teaching Faculty	224	332	204	204	330	179	267
Production Profile (Scheduled Teaching Hours to produce 1 Credit Hour)	1.01	1.11	1.16	1.14	1.31	1.08	1.15
Ratio of FTE Students to FTE Teaching Faculty	14.9	22.2	13.6	13.6	22.0	11.9	17.7
Scheduled Teaching Hours Per Week Per FTE Faculty	12.0	12.9	13.3	13.9	19.1	14.4	14.1
Average Number of Students Per Scheduled Class	19.0	26.8	17.9	15.1	22.5	13.8	22.2

APPENDIX G

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES AVERAGE SALARIES OF FULL-TIME EQUIVALENT TEACHING FACULTY

1978-79, 9 Month Contract Basis [1]

(Summarized from Spring 1979 CHE 10 Reports)

	Professors	Associate Professors	Assistant Professors	Instructors	Total Teaching Faculty [2]
Medical University of S. C.	$35,141	$25,393	$20,697	$14,748	$21,899
U.S.C.—Columbia [3]	29,073	21,839	17,412	13,285	20,989
Clemson University	27,364	21,435	17,148	14,361	20,916
The Citadel	24,716	20,184	16,756	13,083	19,073
Winthrop College	24,593	20,376	16,961	12,872	18,210
S. C. State College	22,586	18,262	15,959	12,725	16,034
College of Charleston	22,129	19,140	16,860	13,198	16,707
Francis Marion College	24,764	19,399	16,606	12,507	16,851
Lander College	22,280	18,409	16,122	12,810	17,268
U.S.C.—Aiken	20,608	17,565	14,436	—	15,571
U.S.C.—Coastal	20,147	17,299	15,105	13,404	16,244
U.S.C.—Spartanburg	20,103	18,071	15,025	12,898	5,390
U.S.C.—2 Year Campuses	22,493	17,150	14,737	12,975	14,773

1 Averages (mean) include 10½, 11 and 12 month contract salaries converted to 9 month basis using American Association of University Professors divisors. Includes 1/1/79 salary increases.

2 Includes Lecturers and others, but excludes Graduate Teaching Assistants (U.S.C., $9,379; Clemson $7,509) and ROTC Faculty.

3 Excludes Medical School (Associate Professors $31,812; Assistant Professors $31,665).

APPENDIX G-I

SOUTH CAROLINA UNIVERSITIES
AVERAGE SALARIES OF FULL-TIME EQUIVALENT TEACHING FACULTY[1]
BY DISCIPLINE
(Spring 1979)

		Clemson	U.S.C.—Columbia	Weighted Average
0100	Agriculture	$22,091	$ —	$22,091
0114	Forestry	23,597	—	23,597
0200	Architecture	22,567	—	22,567
0400	Biological Sciences	19,860	20,651	20,120
0500	Business & Management	23,327	26,363	25,908
0600	Communications	—	21,679	21,679
0700	Computer & Information Sciences	—	18,826	18,826
0800	Education	20,814	18,497	19,153
0909	Engineering	23,765	23,373	23,628
0913	Industrial & Mgt. Engineering	22,603	—	22,603
1000	Fine & Applied Arts	19,637	17,867	18,169
1100	Foreign Languages	17,045	18,491	17,958
1203	Nursing (BA & Above)	17,701	16,563	17,018
1211	Pharmacy	—	20,690	20,690
1214	Public Health	27,959	27,338	27,369
1220	Speech Pathology & Audiology	—	17,283	17,283
1400	Law	—	31,286	31,286
1500	Letters	17,805	20,292	19,354
1600	Library Science	—	20,294	20,294
1700	Mathematics	23,494	21,049	22,566
1900	Physical Sciences	23,988	24,393	24,201
1999	Textile Science	24,027	—	24,027
2000	Psychology	16,811	22,918	21,252
2103	Parks & Recreation Mgt.	19,750	—	19,750
2104	Social Work	—	21,210	21,210
2105	Criminal Justice	—	19,798	19,798
2200	Social Sciences	18,986	21,112	20,359
5200	Nursing (Associate)	16,496	14,550	15,140
	Total All Disciplines	$21,215	$20,570	$20,839

[1] Includes senior faculty (professors, associate professors, assistant professors, instructors); excludes lecturers and other unranked teachers.

APPENDIX G-II

SOUTH CAROLINA COLLEGES AWARDING THE MASTER'S AND BACHELOR'S DEGREES
AVERAGE SALARIES OF FULL TIME EQUIVALENT TEACHING FACULTY[1] BY DISCIPLINE
(Spring 1979)

		The Citadel	College of Charleston	S.C. State	Winthrop	Francis Marion	Weighted Average
0400	Biological Sciences	$19,996	$19,899	$17,375	$19,785	$17,075	$19,010
0500	Business & Mgt.	19,720	20,654	17,126	20,550	17,266	19,350
0600	Communications	—	—	—	23,914	24,284	23,957
0700	Computer & Information Sci.	—	20,772	—	17,280	—	18,102
0800	Education	19,766	18,169	17,261	16,772	19,179	17,707
0900	Engineering	19,011	—	17,011	—	—	18,305
1000	Fine & Applied Arts	20,374	17,444	14,469	18,610	15,975	17,750
1100	Foreign Languages	19,542	16,785	15,939	20,532	15,488	17,823
1220	Speech Path. & Audio.	—	—	15,044	18,436	—	15,481
1300	Home Economics	—	—	16,534	17,511	—	17,152
1500	Letters	18,949	16,988	15,392	17,323	15,951	16,932
1600	Library Science	—	—	15,995	14,972	—	15,381
1700	Mathematics	18,912	17,176	15,443	17,989	16,993	17,343
1900	Physical Sciences	20,913	17,125	17,377	18,421	19,297	18,565
2000	Psychology	21,586	17,801	17,032	18,946	18,961	18,695
2100	Public Affairs & Services	—	19,881	—	—	—	19,881
2104	Social Work	—	—	13,818	16,978	—	15,276
2105	Criminal Justice	—	—	11,357	—	—	11,357
2200	Social Sciences	19,188	17,743	15,507	20,580	17,252	18,189
4900	Interdisciplinary Studies	—	—	—	24,067	—	24,067
4999	Remedial Education	—	15,719	13,855	—	14,238	14,274
	Total All Disciplines	$19,637	$17,787	$16,437	$18,512	$16,872	$17,915

[1] Includes senior faculty (professors, associate professors, assistant professors, instructors); excludes lecturers and other unranked teachers.

APPENDIX G-III

SOUTH CAROLINA COLLEGES AWARDING THE BACHELOR'S DEGREE
AVERAGE SALARIES OF FULL-TIME EQUIVALENT TEACHING FACULTY[1] BY DISCIPLINE
(Spring 1979)

		Lander	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Spartanburg	Weighted Average
0400	Biological Sciences	$17,452	$16,942	$16,590	$14,515	$16,279
0500	Business & Mgt.	17,633	17,174	17,940	18,545	17,888
0600	Communications	—	—	—	13,966	13,966
0800	Education	17,741	17,302	15,347	15,727	16,377
1000	Fine & Applied Arts	17,261	13,604	14,264	15,230	15,782
1100	Foreign Languages	14,964	15,014	16,121	15,000	15,264
1203	Nursing (BA)	—	—	—	15,285	15,285
1300	Home Economics	15,623	—	—	—	15,623
1500	Letters	17,257	14,805	15,944	15,229	15,963
1700	Mathematics	15,857	15,272	16,001	14,478	15,532
1900	Physical Sciences	17,992	15,916	17,532	15,981	16,796
2000	Psychology	17,686	15,884	16,515	14,232	16,037
2200	Social Sciences	19,088	15,953	16,747	14,148	16,285
5200	Nursing (Associate)	16,913	15,108	16,049	14,794	15,666
5999	General Studies	—	—	—	15,229	15,229
	Total All Disciplines	$17,373	$15,852	$16,321	$15,470	$16,273

[1] Includes senior faculty (professors, associate professors, assistant professors, instructors); excludes lecturers and other unranked teachers.

APPENDIX G-IV

SOUTH CAROLINA COLLEGES AWARDING THE ASSOCIATE DEGREE
AVERAGE SALARIES OF FULL-TIME EQUIVALENT TEACHING FACULTY[1]
BY DISCIPLINE
(Spring 1979)

		U.S.C.-2 Yr. Branches
0400	Biological Sciences	$14,744
0500	Business & Management	13,710
0600	Communications	13,126
0700	Computer Science	15,570
1000	Fine & Applied Arts	12,502
1100	Foreign Languages	14,884
1500	Letters	13,737
1700	Mathematics	13,827
1900	Physical Sciences	14,346
2000	Psychology	13,965
2200	Social Sciences	14,099
5999	General Studies	15,521
	Total All Disciplines	$14,597

[1] Includes senior faculty (professors, associate professors, assistant professors, instructors); excludes lecturers and other unranked teachers.

APPENDIX H

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES
Analysis of EDUCATIONAL and GENERAL REVENUES and EXPENDITURES, 1977-78

	U.S.C. Columbia	Clemson 1	Winthrop	Citadel	S. C. State	College of Charlstn.	Francis Marion	Lander	Medical Univ. 1	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Spartanburg
REVENUE SOURCES												
Student Fees	13%	16%	23%	21%	10%	18% 2	19% 2	22% 2	1%	29%	28%	28%
Federal Appropriations					1%							
State Appropriations	68%	67%	69%	74%	69%	74%	75%	73%	71%	61%	66%	62%
Governmental Grants & Contracts	13%	7%	7%	3%	18%	4%	3%	5%	17%	8%	3%	7%
Private Gifts, Grants & Contracts	1%	4%		2%	1%	1%	2%		6%			
Other Sources	5%	6%	1%		1%	3%	1%		5%	2%	3%	3%
TOTAL EDUCATIONAL & GENERAL REVENUES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
EXPENDITURE FUNCTIONS												
Instruction	51%	43%	45%	43%	42%	51%	40%	47%	52%	57%	58%	53%
Research	8%	8%	1%		7%	1%	1%		13%			
Public Service		6%	1%									
Academic Support	9%	10%	18%	6%	10%	7%	12%	10%	14%	12%	14%	11%
Student Services	3%	4%	7%	11%	8%	5%	9%	7%	1%	10%	9%	9%
Institutional Support	12%	14%	14%	16%	12%	14%	15%	24%	10%	11%	8%	14%
Operation & Maintenance of Plant	13%	13%	13%	22%	15%	21%	21%	12%	10%	10%	11%	13%
Scholarships & Fellowships	2%	2%	1%	2%	6%	1%	2%					
TOTAL EDUCATIONAL & GENERAL EXPENDITURES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

1 Exclude Agricultural and Medical Public Service Activities.
2 All Tuition retained and expended for educational purposes.

APPENDIX J-I

UNIVERSITY OF SOUTH CAROLINA—COLUMBIA
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$10,548,525	13
State Appropriations	53,695,238	68
Governmental Grants and Contracts	10,166,653	13
Private Gifts, Grants and Contracts	1,160,893	1
Endowment Income	36,393	
Sales and Services of Educational Departments	657,796	1
Other Sources	3,259,979	4
Total Education and General	$79,725,477	100
Auxiliary Enterprises	$15,941,130	
TOTAL REVENUES	$95,666,607	
EXPENDITURES:		
Educational and General:		
Instruction	$40,608,281	51
Research	6,482,557	8
Academic Support	7,216,661	9
Student Services	3,746,237	5
Institutional Support	9,146,244	12
Operation and Maintenance of Plant	10,373,736	13
Scholarships and Fellowships	1,275,591	2
Total Educational and General	$78,849,307	100
Auxiliary Enterprises	$12,804,200	
TOTAL EXPENDITURES	$91,653,507	

[1] Excluding $3,135,439 Tuition and Fees for Debt Service.

APPENDIX J-II

CLEMSON UNIVERSITY
(Educational and General)[1]
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees[2]	$ 7,166,394	16
Federal Appropriations	121,373	
State Appropriations	29,523,085	67
Governmental Grants and Contracts	2,898,513	7
Private Gifts, Grants and Contracts	1,888,582	4
Endowment Income	93,637	
Other Sources	2,573,849	6
Total Education and General	$44,265,433	100
Auxiliary Enterprises	$14,102,292	
TOTAL REVENUES	$58,367,725	
EXPENDITURES:		
Educational and General:		
Instruction	$19,195,074	43
Research	3,436,016	8
Public Service	2,402,775	6
Academic Support	4,175,199	10
Student Services	1,907,534	4
Institutional Support	5,954,975	14
Operation and Maintenance of Plant	5,518,610	13
Scholarships and Fellowships	956,725	2
Total Educational and General	$43,546,908	100
Auxiliary Enterprises	$13,451,792	
TOTAL EXPENDITURES	$56,998,700	

[1] Excluding Agricultural Public Service Activities (Experiment Stations, Extension Services, Inspection, Etc.)
[2] Excluding $2,368,092 Tuition and Fees for Debt Service.

APPENDIX J-III

WINTHROP COLLEGE
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 2,536,830	23
Federal Appropriations	48,392	
State Appropriations	7,685,399	69
Governmental Grants and Contracts	726,198	7
Private Gifts, Grants and Contracts	33,264	
Endowment Income	18,140	
Other Sources	118,776	1
Total Education and General	$11,166,999	100
Auxiliary Enterprises [2]	$ 2,944,920	
TOTAL REVENUES	$14,111,919	
EXPENDITURES:		
Educational and General:		
Instruction	$ 5,200,035	45
Research	101,173	1
Public Service	165,682	1
Academic Support	2,047,660	18
Student Services	762,179	7
Institutional Support	1,578,977	14
Operation and Maintenance of Plant	1,450,078	13
Scholarships and Fellowships	137,356	1
Total Educational and General	$11,443,140	100
Auxiliary Enterprises	$ 2,851,800	
TOTAL EXPENDITURES	$14,294,940	

[1] Excluding $639,615 Tuition and Fees for Debt Service.
[2] Excluding $121,000 for Housing Debt Service.

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APPENDIX J-IV

THE CITADEL

SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES

(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 1,965,780	21
State Appropriations	6,929,791	74
Governmental Grants and Contracts	255,653	3
Private Gifts, Grants and Contracts	205,850	2
Total Education and General	$ 9,357,074	100
Auxiliary Enterprises	$ 6,017,399	
TOTAL REVENUES	$15,374,473	
EXPENDITURES:		
Educational and General:		
Instruction	$ 3,956,835	43
Public Service	45,015	
Academic Support	590,853	6
Student Services	996,461	11
Institutional Support	1,513,888	16
Operation and Maintenance of Plant	2,070,653	22
Scholarships and Fellowships	205,850	2
Total Educational and General	$ 9,379,555	100
Auxiliary Enterprises	$ 6,050,918	
TOTAL EXPENDITURES	$15,430,473	

[1] Excluding $579,000 Tuition and Fees for Debt Service.

APPENDIX J-V

S. C. STATE COLLEGE
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 1,237,176	10
Federal Appropriations	179,524	1
State Appropriations	8,734,313	69
Governmental Grants and Contracts	2,313,882	18
Private Gifts, Grants and Contracts	117,247	1
Endowment Income	5,754	
Sales and Services of Educational Departments	57,844	
Other Sources [2]	165,838	1
Total Education and General	$12,811,578	100
Auxiliary Enterprises	$ 4,294,610	
TOTAL REVENUES	$17,106,188	
EXPENDITURES:		
Educational and General:		
Instruction	$ 5,378,571	42
Research	826,599	7
Academic Support	1,316,496	10
Student Services	1,013,160	8
Institutional Support	1,458,419	12
Operation and Maintenance of Plant	1,876,719	15
Scholarships and Fellowships	702,560	6
Total Educational and General	$12,572,524	100
Auxiliary Enterprises	$ 3,612,287	
TOTAL EXPENDITURES	$16,184,811	

[1] Excluding $797,672 Tuition and Fees for Debt Service.
[2] Including $161,641 Felton Laboratory School Fees and State Aid to Teachers.

APPENDIX J-VI

COLLEGE OF CHARLESTON
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 2,067,208	18
State Appropriations	8,744,817	74
Governmental Grants and Contracts	529,989	4
Private Gifts, Grants and Contracts	146,861	1
Other Sources	300,187	3
Total Education and General	$11,789,062	100
Auxiliary Enterprises	$ 2,760,891	
TOTAL REVENUES	$14,549,953	
EXPENDITURES:		
Educational and General:		
Instruction	$ 5,932,847	51
Research	124,536	1
Academic Support	859,974	7
Student Services	629,957	5
Institutional Support	1,586,352	14
Operation and Maintenance of Plant	2,413,372	21
Scholarships and Fellowships	153,419	1
Total Educational and General	$11,700,457	100
Auxiliary Enterprises	$ 2,280,146	
TOTAL EXPENDITURES	$13,980,603	

[1] Including $766,262 Tuition not used for Debt Service; Excluding $194,872 Library and Plant Improvement Fees.

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APPENDIX J-VII

FRANCIS MARION COLLEGE
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 1,065,085	19
State Appropriations	4,151,290	75
Governmental Grants and Contracts	181,394	3
Private Gifts, Grants and Contracts	93,467	2
Other Sources	54,099	1
Total Education and General	$ 5,545,335	100
Auxiliary Enterprises	$ 348,236	
TOTAL REVENUES	$ 5,893,571	
EXPENDITURES:		
Educational and General:		
Instruction	$ 2,191,843	40
Research	47,865	1
Public Service	6,642	
Academic Support	692,269	12
Student Services	513,296	9
Institutional Support	833,670	15
Operation and Maintenance of Plant	1,162,594	21
Scholarships and Fellowships	125,395	2
Total Educational and General	$ 5,573,574	100
Auxiliary Enterprises	$ 327,396	
TOTAL EXPENDITURES	$ 5,900,970	

[1] Including $394,881 Tuition not used for Debt Service; Excluding $107,283 Plant Improvement Fees.

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APPENDIX J-VIII

LANDER COLLEGE
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [1]	$ 900,510	22
State Appropriations	3,054,239	73
Governmental Grants and Contracts	198,806	5
Private Gifts, Grants and Contracts	5,492	
Other Sources	7,636	
Total Education and General	$ 4,166,683	100
Auxiliary Enterprises	$ 1,159,076	
TOTAL REVENUES	$ 5,325,759	
EXPENDITURES:		
Educational and General:		
Instruction	$ 1,966,031	47
Public Service	6,670	
Academic Support	436,383	10
Student Services	304,375	7
Institutional Support	1,004,189	24
Operation and Maintenance of Plant	512,084	12
Total Educational and General	$ 4,229,782	100
Auxiliary Enterprises	$ 1,203,905	
TOTAL EXPENDITURES	$ 5,433,687	

[1] Including $258,822 Tuition not used for Debt Service.

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APPENDIX J-IX

MEDICAL UNIVERSITY OF S. C.
(Academic Division) [1]
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees [2]	$ 252,918	1
State Appropriations	30,509,429	71
Governmental Grants and Contracts	7,115,576	17
Private Gifts, Grants and Contracts	2,426,485	6
Endowment Income	20,581	
Sales and Services of Educational Departments	402,058	1
Other Sources	1,520,757	4
Total Education and General	$42,247,804	100
Auxiliary Enterprises	$ 636,280	
TOTAL REVENUES	$42,884,084	
EXPENDITURES:		
Educational and General:		
Instruction	$21,571,231	52
Research	5,315,776	13
Academic Support	5,745,254	14
Student Services	606,991	1
Institutional Support	3,955,049	10
Operation and Maintenance of Plant	3,967,470	10
Scholarships and Fellowships	57,334	
Total Educational and General	$41,219,105	100
Auxiliary Enterprises	$ 742,810	
TOTAL EXPENDITURES	$41,961,915	

[1] Excluding Medical Public Service Activities (Hospital and Clinics, Regional Medical Program, Local Hospital Consortium, Statewide Family Practice, and Federal Area Health Education Center).
[2] Excluding $1,351,050 Tuition and Fees for Debt Service.

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APPENDIX J-X

U.S.C.—AIKEN
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 854,592	29
State Appropriations	1,842,001	61
Governmental Grants and Contracts	234,509	8
Other Sources	58,832	2
Total Education and General	$ 2,989,934	100
Auxiliary Enterprises	$ 231,211	
TOTAL REVENUES	$ 3,221,145	
EXPENDITURES:		
Educational and General:		
Instruction	$ 1,684,726	57
Academic Support	359,413	12
Student Services	313,425	10
Institutional Support	335,758	11
Operation and Maintenance of Plant	309,164	10
Scholarships and Fellowships	2,710	
Total Educational and General	$ 3,005,196	100
Auxiliary Enterprises	$ 226,074	
TOTAL EXPENDITURES	$ 3,231,270	

APPENDIX J-XI

U.S.C.—COASTAL CAROLINA
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 966,726	28
State Appropriations	2,310,716	66
Governmental Grants and Contracts	107,132	3
Private Gifts, Grants and Contracts	2,671	
Other Sources	100,522	3
Total Education and General	$ 3,487,767	100
Auxiliary Enterprises	$ 181,251	
TOTAL REVENUES	$ 3,669,018	
EXPENDITURES:		
Educational and General:		
Instruction	$ 2,025,603	58
Academic Support	488,485	14
Student Services	312,846	9
Institutional Support	286,549	8
Operation and Maintenance of Plant	384,528	11
Scholarships and Fellowships	1,650	
Total Educational and General	$ 3,499,661	100
Auxiliary Enterprises	$ 162,213	
TOTAL EXPENDITURES	$ 3,661,874	

APPENDIX J-XII

U.S.C.—SPARTANBURG
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 1,177,065	28
State Appropriations	2,545,137	62
Governmental Grants and Contracts	295,309	7
Private Gifts, Grants and Contracts	8,397	
Other Sources	121,122	3
Total Education and General	$ 4,147,030	100
Auxiliary Enterprises	$ 295,849	
TOTAL REVENUES	$ 4,442,879	
EXPENDITURES:		
Educational and General:		
Instruction	$ 2,207,361	53
Academic Support	456,315	11
Student Services	366,456	9
Institutional Support	601,667	14
Operation and Maintenance of Plant	536,079	13
Scholarships and Fellowships	6,178	
Total Educational and General	$ 4,174,056	100
Auxiliary Enterprises	$ 263,941	
TOTAL EXPENDITURES	$ 4,437,997	

APPENDIX J-XIII

TWO-YEAR REGIONAL CAMPUSES [1]
of University of South Carolina
SUMMARY OF 1977-78 CURRENT FUNDS: REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 1,868,821	39
State Appropriation	2,064,410	43
Governmental Grants and Contracts	719,674	15
Private Gifts, Grants and Contracts	7,175	
Other Sources	121,766	3
Total Educational and General	$ 4,781,846	100
Auxiliary Enterprises	$ 166,430	
TOTAL REVENUES	$ 4,948,276	
EXPENDITURES:		
Educational and General:		
Instruction	$ 3,274,356	67
Public Service		
Academic Support	475,852	10
Student Services	366,839	8
Institutional Support	346,418	7
Operation and Maintenance of Plant	368,019	8
Scholarships and Fellowships	4,312	
Total Educational and General	$ 4,835,796	100
Auxiliary Enterprises	$ 183,723	
TOTAL EXPENDITURES	$ 5,019,519	

[1] Beaufort, Lancaster, Salkehatchie, Sumter, Union, and General Studies.

APPENDIX K

SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES
Analysis of REQUIRED STUDENT FEES, 1978-79
for Full Time, South Carolina Undergraduates

	U.S.C. Columbia	Clemson	Winthrop	Citadel	S. C. State	College of Christn.	Francis Marion	Lander	Medical Univ.3	U.S.C. Other Campus
SUMMARY OF REQUIRED FEES [1] **ACCORDING TO USE:**										
For Debt Service and Capital Expenditures	$ 233	$ 200	$ 160	$ 200	$ 165	$ 150	$ 50	$ 100	$ 470	$ 0
For Auxiliary Enterprises Expenditures	103	135	80	175	276 [4]	40	0	63	35	0
For Educational and General Expenditures	374	475	575	525	159	360	410	437	155	630
TOTAL REQUIRED FEES	$ 732	$ 830	$ 815	$ 900 [5]	$ 600	$ 550	$ 460	$ 600	$ 660	$ 630
% for Debt Service and Capital Expenditures	35%	27%	20%	22%	27%	27% [2]	11% [2]	17% [2]	71%	0%
% for Auxiliary Enterprises Expenditures	14%	16%	10%	20%	47%	7%	0%	10%	5%	0%
% for Educational and General Expenditures	51%	57%	70%	58%	26%	66% [2]	89% [2]	73% [2]	24%	100%
MEMO:										
Total Required Fees For Full Time **Out of State** Undergraduate	$1692	$1780	$1515	$1760 [5]	$1300	$1450	$ 960	$1200	$1320	$1540
Out of State Differential	$ 960	$ 950	$ 700	$ 860	$ 700	$ 900	$ 500	$ 600	$ 660	$ 910
% Over South Carolina Residents	131%	114%	86%	96%	117%	164%	109%	100%	100%	144%

1 Include Tuition fee, but exclude room and board.
2 Tuition fee used for Educational and General Expenditures.
3 Pharmacy, Nursing, and Allied Health only.
4 Include Agency Funds.
5 Freshmen $50 less.

APPENDIX M-1

UNIVERSITY OF SOUTH CAROLINA
(Columbia Campus)

TUITION AND FEES REQUIRED OF FULL TIME [1]
UNDERGRADUATE STUDENTS, 1978-79

	South Carolina Students		Out of State Students	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$150		$ 400	
Allocation of University Fee				
Debt Service (Revenue Bonds)	$ 85	15%	$ 85	7%
Plant Improvement (Capital Expenditures)	20	3%	20	2%
Student Activities (Educational and General)	30	5%	30	2%
Intercollegiate Athletics (Auxiliary Enterprises)	32	6%	32	3%
Health Fee (Auxiliary Enterprises)	71	12%	71	5%
Educational and General—Other	344	59%	1,054	81%
Total University Fee	$582	100%	$ 1,292	100%
TOTAL REQUIRED FEES	$732		$ 1,692	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$235	32%	$ 485	29%
Capital Expenditures	20	3%	20	1%
Auxiliary Enterprises	103	14%	103	6%
Educational and General	374	51%	1,084	64%
TOTAL	$732	100%	$ 1,692	100%
NOTE				
ALL OTHER CAMPUSES (4-year and 2-year) charge the same fees:				
Student Activities (Educational and General)	$ 50	8%	$ 50	3%
Educational and General—Other	580	92%	1,490	97%
TOTAL REQUIRED FEES	$630	100%	$ 1,540	100%

[1] For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.

Memo: Required tuition and fees for medical students: $1,380 (for 3 quarters).

APPENDIX M-II

CLEMSON UNIVERSITY

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1978-79

	South Carolina Students		Out of State Students	
Debt Service Fee (Institutional Bonds)				
Tuition Fee	$150		$ 400	
Matriculation Fee	10		10	
Total	$160		$ 410	
Medical Fee (Auxiliary Enterprises)	$ 90		$ 90	
Allocation of University Fee				
Debt Service (Revenue Bonds)	$ 5	1%	$ 5	1%
Plant Improvement (Capital Expenditures)	55	10%	55	4%
Student Activities (Educational & General)	37	6%	37	4%
Student Activities (Auxiliary Enterprises)	17	3%	17	1%
Intercollegiate Athletics (Auxiliary Enterprises)	28	5%	28	2%
Educational and General—Other	438	75%	1,138	39%
Total University Fees	$580	100%	$ 1,280	100%
TOTAL REQUIRED FEES	$830		$ 1,780	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$165	20%	$ 415	23%
Capital Expenditures	55	7%	55	3%
Auxiliary Enterprises	135	16%	135	8%
Educational and General	475	57%	1,175	66%
TOTAL	$830	100%	$ 1,780	100%

[1] For fee purposes, a full time undergraduate student carries 12 or more credit hours per semester.

APPENDIX M-III

WINTHROP COLLEGE

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1978-79

	South Carolina Students		Out of State Students	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$150		$ 400	
Registration Fee	10		10	
Total	$160		$ 410	
Allocation of College Fee				
Student Activities (Educational and General)	$ 55	8%	$ 55	5%
Health Fee (Auxiliary Enterprises)	35	5%	35	3%
Intercollegiate Athletics (Auxiliary Enterprises)	45	7%	45	4%
Educational and General—Other	521	80%	970	88%
Total College Fee	$655	100%	$ 1,105	100%
TOTAL REQUIRED FEES	$815		$ 1,515	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$160	20%	$ 410	27%
Auxiliary Enterprises	80	10%	80	5%
Educational and General	575	70%	1,025	68%
TOTAL	$815	100%	$ 1,515	100%

[1] For fee purposes, a full time undergraduate student carries 12 or more credit hours per semester.

APPENDIX M-IV

THE CITADEL

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1978-79

	South Carolina Students				Out of State Students			
	Freshmen		Upper-classmen		Freshmen		Upper-classmen	
Debt Service Fees (Institutional Bonds):								
Tuition Fee	$125		$125		$ 385		$ 385	
Registration	25		25		25		25	
Total	$150		$150		$ 410		$ 410	
Infirmary Fee (Auxiliary Enterprises)	$100		$100		$ 100		$ 100	
Allocation of College Fees:								
Debt Service (Revenue Bonds)	$ 50	8%	$ 50	8%	$ 50	4%	$ 50	4%
Library & Academic Support—(Educational & General)	100	17%	150	23%	300	25%	350	28%
Student Activities (Educational & General)	125	21%	125	19%	280	23%	280	22%
Intercollegiate Athletics—(Auxiliary Enterprises)	75	12%	75	12%	170	14%	170	14%
Educational & General—Other	250	42%	250	38%	400	34%	400	32%
Total College Fees	$600	100%	$650	100%	$1,200	100%	$1,250	100%
TOTAL REQUIRED FEES	$850		$900		$1,710		$1,760	
SUMMARY OF REQUIRED FEES ACCORDING TO USE								
Debt Service	$200	24%	$200	22%	$ 460	27%	$ 460	26%
Auxiliary Enterprises	175	20%	175	20%	270	16%	270	15%
Educational and General	475	56%	525	58%	980	57%	1,030	59%
TOTAL	$850	100%	$900	100%	$1,710	100%	$1,760	100%

1 Day Students (cadets, veterans and special).

NOTE:
Cadets are also required to pay $1,200 per year for room, board and laundry.

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APPENDIX M-V

SOUTH CAROLINA STATE COLLEGE

TUITION AND FEES REQUIRED OF FULL TIME[1] UNDERGRADUATE STUDENTS, 1978-79

	South Carolina Students		Out of State Students	
Debt Service Fee (Institution Bonds) Tuition Fee	$150		$ 380	
Library Fee (Educational and General)	$ 10		$ 10	
Allocation of College Fee				
Debt Service (Revenue Bonds)	$ 15	3%	$ 15	2%
Student Activities (Educational and General)	30	7%	60	7%
Intercollegiate Athletics (Auxiliary Enterprises)	220	50%	440	48%
Infirmary (Auxiliary Enterprises)	41	10%	81	9%
[2] Educational and General—Other	119	27%	299	32%
[3] Agency Funds (SGA)	15	3%	15	2%
Total College Fee	$440	100%	$ 910	100%
TOTAL REQUIRED FEES	$600		$ 1,300	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$165	27%	$ 395	30%
Auxiliary Enterprises	261	44%	521	40%
Educational and General	159	26%	369	28%
Agency Funds (SGA)	15	3%	15	2%
TOTAL	$600	100%	$ 1,300	100%

[1] For fee purposes a full time undergraduate student carries 9 or more credit hours per semester.
[2] Band and Choir (Academic Support) 35.00
[3] Agency Funds (SGA) 15.00
In last year's report, these were under Student Services.

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APPENDIX M-VI

COLLEGE OF CHARLESTON

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1978-79

	South Carolina Students		Out of State Students	
Debt Service Fee (Institution Bonds)				
Tuition Fee (Used for Current Educational and General Expenditures)	$200		$ 400	
Allocation of College Fee				
Debt Service (Revenue Bonds)	$150	42%	$ 150	14%
Student Activities (Educational and General)	35	10%	35	3%
Intercollegiate Athletics (Auxiliary Enterprises)	20	6%	20	2%
Health Service (Auxiliary Enterprises)	20	6%	20	2%
Educational and General—Other	125	36%	825	79%
Total College Fee	$350	100%	$ 1,050	100%
TOTAL REQUIRED FEES	$550		$ 1,450	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$150	27%	$ 150	10%
Auxiliary Enterprises	40	7%	40	3%
Educational and General	360	66%	1,260	87%
TOTAL	$550	100%	$ 1,450	100%

[1] For fee purposes, a full time undergraduate student carries 9 or more credit hours per semester.

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APPENDIX M-VII

FRANCIS MARION COLLEGE

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1978-79

	South Carolina Students		Out of State Students	
Debt Service Fees (Institution Bonds)				
Tuition Fee	$200		$ 450	
Registration Fee	10		10	
Total (Used for Current Educational and General Expenditures)	$210		$ 460	
Allocation of College Fee				
Plant Improvement (Capital Expenditures)	$ 50	17%	$ 50	9%
Student Activities (Educational & General)	52	18%	97	18%
Educational and General—Other	188	65%	393	73%
Total College Fee	$290	100%	$ 540	100%
TOTAL REQUIRED FEES	$500		$ 1,000	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Capital Expenditures	$ 50	10%	$ 50	5%
Educational and General	450	90%	950	95%
TOTAL	$500	100%	$ 1,000	100%

[1] For fee purposes, a full time undergraduate student carries 12 or more credit hours per semester.

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APPENDIX M-VIII

LANDER COLLEGE

TUITION AND FEES REQUIRED OF FULL TIME[1] STUDENTS, 1978-79

	South Carolina Students		Out of State Students	
Debt Service Fee (Institution Bonds)				
Tuition (Used for Current Educational and General Expenditures)	$200		$ 800	
Allocation of College Fee				
Campus Improvement (Capital Expenditures)	$100	25%	$ 100	25%
Student Activities (Educational & General)	48	12%	48	12%
Intercollegiate Athletics (Auxiliary Enterprises)	63	16%	63	16%
Educational and General—Other	189	47%	189	47%
Total College Fee	$400	100%	$ 400	100%
TOTAL REQUIRED FEES	$600		$ 1,200	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Capital Expenditures	$100	17%	$ 100	8%
Auxiliary Enterprises	63	10%	63	5%
Educational and General	437	73%	1,037	87%
TOTAL	$600	100%	$ 1,200	100%

[1] For fee purposes, a full time student carries 9 or more credit hours per semester.

APPENDIX M-IX

MEDICAL UNIVERSITY OF SOUTH CAROLINA

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE [2] STUDENTS, 1978-79

	South Carolina Students		Out of State Students	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$360		$ 720	
Allocation of University Fee				
Plant Improvement (Revenue Bonds)	$110	37%	$ 215	36%
Dorm Fee (Educational and General)	30	10%	30	5%
Student Activities (Auxiliary Enterprises)	20	7%	20	3%
Student Health (Auxiliary Enterprises)	15	5%	15	2%
Operating Fee (Educational and General)	125	41%	320	54%
Total University Fee	$300	100%	$ 600	100%
TOTAL REQUIRED FEES [3]	$660		$ 1,320	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$470	71%	$ 935	71%
Auxiliary Enterprises	35	5%	35	3%
Educational and General	155	24%	350	26%
TOTAL	$660	100%	$ 1,320	100%

[1] For fee purposes a full time undergraduate student carries 12 or more credit hours per semester/quarter.

[2] Pharmacy, Nursing and Allied Health only. (Required tuition and fees for Allied Health Science certificate and associate degree students are Trident residents $330, other S. C. residents $405, out of state residents $480.

[3] Each Allied Health Science student assessed $10 lab fee once each academic year.

MEMO: Required tuition and fees for graduate students for 3 quarters are:

	South Carolina Students	Out of State Students
College of Medicine	$1,320	$2,640
College of Dental Medicine	1,320	2,640
College of Graduate Studies	413	413

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APPENDIX N

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES
STUDENT/FACULTY DATA COMPARISONS, Spring 1979 with Fall 1978
(From CHE Reports)

Changes from Fall 1978 to Spring 1979

	FTE Students	FTE Teaching Faculty	Student/ Faculty Ratio
U.S.C.—Columbia	−5.6%	+1.0%	−7.0%
Clemson	−5.7%	−0.2%	−5.6%
The Citadel	−4.4%	+1.3%	−5.8%
S. C. State	−6.7%	−3.8%	−3.0%
Winthrop	−5.5%	N/C	−5.7%
College of Charleston	−8.1%	−5.2%	−2.8%
Francis Marion	−7.7%	−0.2%	−7.5%
Lander	−7.0%	−4.1%	−3.5%
U.S.C.—Aiken	−5.7%	−1.2%	−4.3%
U.S.C.—Coastal	−13.0%	−1.2%	−11.8%
U.S.C.—Spartanburg	−8.5%	+4.2%	−11.8%
Medical University	−5.0%	+10.8%	−14.0%

APPENDIX O

SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

SUMMARY OF FACULTY CREDIT-HOUR PRODUCTION
SUMMER 1979 AS A PERCENTAGE OF ACADEMIC YEAR 1978-79
(Summarized from CHE Reports)

	U.S.C.–Columbia	Clemson	Citadel	Winthrop	S. C. State	College of Charleston	Francis Marion	Lander	U.S.C.–Aiken	U.S.C.–Coastal	U.S.C.–Spartanburg
Lower Division	8%	7%	11%	5%	6%	9%	13%	9%	10%	12%	13%
Upper Division	11%	8%	7%	9%	9%	12%	14%	8%	16%	17%	17%
Law	3%										
Graduate 1st Level	43%	42%	59%	57%	66%	74%	79%				
Graduate 2nd Level	35%	22%									
TOTAL	14%	10%	15%	11%	11%	11%	17%	9%	12%	14%	15%

1 Conducts one summer session per year.

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SOUTH CAROLINA PUBLIC UNIVERSITIES

FACULTY CREDIT HOUR PRODUCTION
SUMMER 1979 COMPARED TO ACADEMIC YEAR 1978-79
(Summarized from CHE Reports)

	Number of Credit Hours Produced Summer 1979	%	Number of Credit Hours Produced Academic Year 1978-79	%	Summer 1979 as a Percentage of Academic 1978-79 Production	Memo: Summer 1978 as a Percentage of Academic 1977-78 Production
U.S.C.-COLUMBIA						
Lower Division (Freshman-Sophomore)	21,077	30	254,353	50	8%	9%
Upper Division (Junior-Senior)	18,638	26	165,005	32	11%	13%
Professional (Law)	554	1	18,707	4	3%	3%
Graduate 1st Level (Master's)	21,522	31	50,061	10	43%	39%
Graduate 2nd Level (Doctorate)	8,127	12	23,329	4	35%	33%
TOTAL	69,918	100	511,45[illegible]	100	14%	14%
CLEMSON						
Lower Division (Freshman-Sophomore)	11,468	38	164,754	53	7%	7%
Upper Division (Junior-Senior)	9,278	30	118,936	39	8%	8%
Graduate 1st Level (Master's)	9,196	30	22,157	7	42%	36%
Graduate 2nd Level (Doctorate)	559	2	2,554	1	22%	23%
TOTAL	30,501	100	308,376	100	10%	9%
CITADEL						
Lower Division (Freshman-Sophomore)	4,925	42	42,995	53	11%	8%
Upper Division (Junior-Senior)	2,168	18	30,057	37	7%	9%
Graduate 1st Level (Master's)	4,719	40	8,030	10	59%	64%
TOTAL	11,812	100	81,082	100	15%	14%
WINTHROP						
Lower Division (Freshman-Sophomore)	3,891	32	59,581	56	3%	6%
Upper Division (Junior-Senior)	3,422	28	39,102	36	9%	10%
Graduate 1st Level (Master's)	4,935	40	8,680	8	57%	59%
TOTAL	12,248	100	107,363	100	11%	13%
S. C. STATE						
Lower Division (Freshman-Sophomore)	3,341	33	52,922	56	6%	5%
Upper Division (Junior-Senior)	3,259	33	37,149	39	9%	8%
Graduate 1st Level (Master's)	3,405	34	5,171	5	66%	51%
TOTAL	10,005	100	95,242	100	11%	9%

SOUTH CAROLINA PUBLIC UNIVERSITIES

FACULTY CREDIT HOUR PRODUCTION
SUMMER 1979 COMPARED TO ACADEMIC YEAR 1978-79
(Summarized from CHE Reports)

	Number of Credit Hours Produced Summer 1979	%	Number of Credit Hours Produced Academic Year 1978-79	%	Summer 1979 as a Percentage of Academic 1978-79 Production	Memo: Summer 1978 as a Percentage of Academic 1977-78 Production
COLLEGE OF CHARLESTON						
Lower Division (Freshman-Sophomore)	8,144	62	88,189	74	9%	9%
Upper Division (Junior-Senior)	3,470	26	28,813	24	12%	11%
Graduate 1st Level (Master's)	1,548	12	2,097	2	74%	71%
TOTAL	13,162	100	119,099	100	11%	10%
FRANCIS MARION						
Lower Division (Freshman-Sophomore)	4,994	54	39,741	71	13%	14%
Upper Division (Junior-Senior)	1,773	19	12,955	23	14%	16%
Graduate 1st Level (Master's)	2,515	27	3,178	6	79%	96%
TOTAL	9,282	100	55,874	100	17%	18%
LANDER						
Lower Division (Freshman-Sophomore)	2,954	78	31,291	75	9%	8%
Upper Division (Junior-Senior)	837	22	10,666	25	8%	10%
TOTAL	3,791	100	41,957	100	9%	9%
U.S.C.-AIKEN						
Lower Division (Freshman-Sophomore)	2,875	68	27,630	76	10%	10%
Upper Division (Junior-Senior)	1,371	32	8,806	24	16%	19%
TOTAL	4,246	100	36,436	100	12%	12%
U.S.C.-COASTAL						
Lower Division (Freshman-Sophomore)	3,571	60	30,027	69	12%	11%
Upper Division (Junior-Senior)	2,363	40	13,530	31	17%	17%
TOTAL	5,934	100	43,557	100	14%	12%
U.S.C.-SPARTANBURG						
Lower Division (Freshman-Sophomore)	4,269	60	31,827	66	13%	14%
Upper Division (Junior-Senior)	2,886	40	16,658	34	17%	16%
TOTAL	7,155	100	48,485	100	15%	15%

APPENDIX R-I

UNIVERSITY OF SOUTH CAROLINA
Columbia Campus (Includes General Studies)

FULL-TIME EQUIVALENT EMPLOYEES,[1] FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	568.5	27
Research	163.1	8
Academic Support (including Libraries)	190.5	9
Student Services	156.9	7
Institutional Support	478.1	22
Operation and Maintenance of Plant	570.7	27
Total Educational and General	2,127.8	100
Auxiliary Enterprises	281.3	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	2,409.1	
FTE TEACHING FACULTY (From CHE Report 9)	1,120.1	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	3,529.2	
• • •		
Ratio of Teaching Faculty to Total Employees =	1,120.1 / 3,529.2 =	32%
Ratio of Teaching Faculty to Total Educational and General Employees =	1,120.1 / 3,247.9 =	34%

[1] Excluding 150.8 Medical School employees (5.6 teaching, 145.2 non-teaching).

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APPENDIX R-II

CLEMSON UNIVERSITY

FULL-TIME EQUIVALENT EMPLOYEES,[1] FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	183.0	14
Research	117.3	9
Public Service	110.8	8
Academic Support (including Libraries)	198.8	15
Student Services	110.8	8
Institutional Support	255.2	19
Operation and Maintenance of Plant	344.7	27
Total Educational and General	1,320.6	100
Auxiliary Enterprises	250.9	
TOTAL NON-TEACHING EMPLOYEES [1] (From CHE Report 11)	1,571.5	
FTE TEACHING FACULTY (From CHE Report 9)	675.6	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	2,247.1	
• • •		
Ratio of Teaching Faculty to Total Employees =	675.6 / 2,247.1 =	30%
Ratio of Teaching Faculty to Total Educational and General Employees =	675.6 / 1,996.2 =	34%

[1] Excluding 1,293.4 Agricultural Extension, Experiment Station, and Regulatory Service employees.

APPENDIX R-III

WINTHROP COLLEGE

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	43.7	12
Research	11.1	3
Public Service	4.8	1
Academic Support (including Libraries)	99.0	26
Student Services	43.8	11
Institutional Support	92.5	24
Operation and Maintenance of Plant	88.0	23
Total Educational and General	382.9	100
Auxiliary Enterprises	45.6	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	428.5	
FTE TEACHING FACULTY (From CHE Report 9)	193.8	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	622.3	
• • •		
Ratio of Teaching Faculty to Total Employees =	193.8 / 622.3 = 31%	
Ratio of Teaching Faculty to Total Educational and General Employees =	193.8 / 576.7 = 34%	

APPENDIX R-IV

THE CITADEL

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	34.2	12
Academic Support (including Libraries)	30.3	11
Student Services	42.7	15
Institutional Support	80.5	29
Operation and Maintenance of Plant	90.0	33
Total Educational and General	277.7	100
Auxiliary Enterprises	102.0	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	379.7	
FTE TEACHING FACULTY (From CHE Report 9)	165.6	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	545.3	
• • •		
Ratio of Teaching Faculty to Total Employees =	165.6 / 545.3 = 30%	
Ratio of Teaching Faculty to Total Educational and General Employees =	165.6 / 443.3 = 37%	

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APPENDIX R-V

SOUTH CAROLINA STATE COLLEGE

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	74.3	22
Research	20.4	6
Academic Support (including Libraries and Felton Laboratory School)	22.0	6
Student Services	49.2	14
Institutional Support	85.3	25
Operation and Maintenance of Plant	92.0	27
Total Educational and General	343.2	100
Auxiliary Enterprises	95.0	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	438.2	
FTE TEACHING FACULTY (From CHE Report 9)	199.5	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	637.7	
• • •		
Ratio of Teaching Faculty to Total Employees =	199.5 / 637.7 = 31%	
Ratio of Teaching Faculty to Total Educational and General Employees =	199.5 / 542.7 = 37%	

APPENDIX R-VI

COLLEGE OF CHARLESTON

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	76.1	21
Research	1.0	
Academic Support (including Libraries)	32.9	9
Student Services	37.5	10
Institutional Support	106.5	29
Operation and Maintenance of Plant	116.5	31
Total Educational and General	370.5	100
Auxiliary Enterprises	49.0	
TOTAL NON-TEACHING EMPLOYEES (from CHE Report 11)	419.5	
FTE TEACHING FACULTY (From CHE Report 9)	195.7	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	615.2	
• • •		
Ratio of Teaching Faculty to Total Employees =	195.7 / 615.2 = 32%	
Ratio of Teaching Faculty to Total Educational and General Employees =	195.7 / 566.2 = 35%	

APPENDIX R-VII

FRANCIS MARION COLLEGE

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	16.5	10
Research	3.0	2
Public Service	.5	
Academic Support (including Libraries)	29.9	17
Student Services	29.8	17
Institutional Support	38.2	22
Operation and Maintenance of Plant	54.0	32
Total Educational and General	171.9	100
Auxiliary Enterprises	2.6	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	174.5	
FTE TEACHING FACULTY (From CHE Report 9)	92.8	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	267.3	

• • •

Ratio of Teaching Faculty to Total Employees = 92.8 / 267.3 = 35%

Ratio of Teaching Faculty to Total Educational and General Employees = 92.8 / 264.7 = 35%

APPENDIX P

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

Analysis of FTE NON-TEACHING EDUCATIONAL AND GENERAL STAFF,[1] Fall 1978
(From CHE Report 11)

	U.S.C. Columbia 2	Clemson 1	Winthrop	Citadel	S.C. State	College of Charles.	Francis Marion	Lander	Medical Univ.1	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Sptnbg.
Full-Time Equivalent												
NON-TEACHING EMPLOYEES												
Instruction	27%	14%	12%	12%	22%	21%	10%	7%	43%	31%	27%	34%
Research	8%	9%	3%		2%		2%					
Public Service		8%	1%						7%			
Academic Support (including Libraries)	9%	15%	26%	11%	6%	9%	17%	14%	12%	13%	19%	10%
Student Services	7%	8%	11%	15%	14%	10%	17%	14%	2%	21%	17%	17%
Institutional Support	22%	19%	24%	29%	25%	29%	22%	31%	21%	15%	17%	22%
Operation and Maintenance of Plant	27%	27%	23%	33%	27%	31%	32%	34%	15%	20%	20%	17%
Total Educational & General NON-TEACHING EMPLOYEES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
MEMO:												
Ratio of FTE TEACHING FACULTY to TOTAL EDUCATIONAL & GENERAL EMPLOYEES	34%	34%	34%	37%	37%	35%	35%	45%	23%	50%	56%	42%

1 Excludes agricultural experiment, extension service, regulatory services; hospitals and clinics.
2 Excludes medical school.

APPENDIX Q

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

FULL-TIME EQUIVALENT EMPLOYEES,[1] FALL 1978
(From CHE Reports 11 and 9)

	U.S.C. Columbia[2]	Clemson[1]	Winthrop	Citadel	S.C. State	College of Charles.	Francis Marion	Lander	Medical Univ.[1]	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Sptnbg.
Instruction:												
Teaching	1,120.1	675.6	193.8	165.6	199.5	195.7	92.8	85.5	499.6	88.4	96.4	94.6
Non-Teaching	568.5	183.0	43.7	34.2	74.3	76.1	16.5	7.0	702.6	27.3	20.5	43.6
Total Instruction	1,688.6	858.6	237.5	199.8	273.8	271.8	109.3	92.5	1,202.2	115.7	116.9	138.2
Research	163.1	117.3	11.1		20.4	1.0	3.0		5.0			
Public Service		110.8	4.8				.5		115.8			
Academic Support (including Libraries)	190.5	198.8	99.0	30.3	22.0	32.9	29.9	15.0	194.1	11.0	14.8	12.5
Student Services	158.9	110.8	43.8	42.7	49.2	37.5	29.8	15.0	32.9	18.2	13.0	22.5
Institutional Support	478.1	255.2	92.5	80.5	85.3	106.5	38.2	33.5	339.0	13.0	12.8	27.8
Operation and Maintenance of Plant	570.7	345.7	88.0	90.0	92.0	116.5	54.0	36.0	243.8	14.0	15.0	22.0
TOTAL EDUCATIONAL AND GENERAL	3,247.9	1,996.2	576.7	443.3	542.7	566.2	264.7	192.0	2,132.8	175.9	172.5	223.0
Auxiliary Enterprises	281.3	250.9	45.6	102.0	95.0	49.0	2.6	9.0	0.0	2.0	2.0	3.2
TOTAL EMPLOYEES	3,529.2	2,247.1	622.3	545.3	637.7	615.2	267.3	201.0	2,132.8	177.9	174.5	226.2

1 Excludes agriculture experiment, extension service, and regulatory services; hospital and clinics.
2 Excludes medical school.

APPENDIX R-VIII

LANDER COLLEGE

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	7.0	7
Research		
Academic Support (including Libraries)	15.0	14
Student Services	15.0	14
Institutional Support	33.5	31
Operation and Maintenance of Plant	36.0	34
Total Educational and General	106.5	100
Auxiliary Enterprises	9.0	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	115.5	
FTE TEACHING FACULTY (From CHE Report 9)	85.5	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	201.0	
• • •		
Ratio of Teaching Faculty to Total Employees =	85.5 / 201.0 = 43%	
Ratio of Teaching Faculty to Total Educational and General Employees =	85.5 / 192.0 = 45%	

APPENDIX R-IX

MEDICAL UNIVERSITY OF SOUTH CAROLINA
Academic Division [1]

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	702.6	43
Research	5.0	
Public Service [2]	115.8	7
Academic Support (including Libraries)	194.1	12
Student Services	32.9	2
Institutional Support	339.0	21
Operation and Maintenance of Plant	243.8	15
Total Educational and General	1,633.2	100
Auxiliary Enterprises	0.0	
TOTAL NON-TEACHING EMPLOYEES [1] (From CHE Report 11)	1,633.2	
FTE TEACHING FACULTY [2] (From CHE Report 9)	499.6	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	2,132.8	
• • •		
Ratio of Teaching Faculty to Total Employees =	499.6 / 2,132.8 = 23%	
Ratio of Teaching Faculty to Total Educational and General Employees =	499.6 / 2,132.8 = 23%	

[1] Excluding 2,414 FTE employees of hospitals and clinics.
[2] Including AHEC/Consortium and Statewide Family Practice Residency Program.

APPENDIX P-X

UNIVERSITY OF SOUTH CAROLINA—AIKEN

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	27.3	31
Academic Support (including Libraries)	11.0	13
Student Services	18.2	21
Institutional Support	13.0	15
Operation and Maintenance of Plant	18.0	20
Total Educational and General	87.5	100
Auxiliary Enterprises	2.0	
TOTAL NON-TEACHING EMPLOYEES (from CHE Report 11)	89.5	
FTE TEACHING FACULTY (from CHE Report 9)	88.4	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	177.9	
• • •		
Ratio of Teaching Faculty to Total Employees =	88.4	
	177.9 = 50%	
Ratio of Teaching Faculty to Total Educational and General Employees =	88.4	
	175.9 = 50%	

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APPENDIX R-XI

UNIVERSITY OF SOUTH CAROLINA—COASTAL

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees		% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION			
Educational and General:			
Instruction	20.5		27
Academic Support (including Libraries)	14.8		19
Student Services	13.0		17
Institutional Support	12.8		17
Operation and Maintenance of Plant	15.0		20
Total Educational and General	76.1		100
Auxiliary Enterprises	2.0		
TOTAL NON-TEACHING EMPLOYEES (from CHE Report 11)	78.1		
FTE TEACHING FACULTY (fromCHE Report 9)	96.4		
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	174.5		
Ratio of Teaching Faculty to Total Employees =	96.4 / 174.5	= 55%	
Ratio of Teaching Faculty to Total Educational and General Employees =	96.4 / 172.5	= 56%	

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APPENDIX R-XII

UNIVERSITY OF SOUTH CAROLINA—SPARTANBURG
FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	43.6	34
Academic Support (including Libraries)	12.5	10
Student Services	22.5	17
Institutional Support	27.8	22
Operation and Maintenance of Plant	22.0	17
Total Educational and General	128.4	100
Auxiliary Enterprises	3.2	
TOTAL NON-TEACHING EMPLOYEES (from CHE Report 11)	131.6	
FTE TEACHING FACULTY (from CHE Report 9)	94.6	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	226.2	
• • •		
Ratio of Teaching Faculty to Total Employees =	94.6 / 226.2 = 42%	
Ratio of Teaching Faculty to Total Educational and General Employees =	94.6 / 223.0 = 42%	

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APPENDIX R-XIII

U.S.C. 2 YR. SYSTEM AND MILITARY CENTERS

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1978

2-YR. SYSTEM	FTE **Non-Teaching** Employees (from CHE Report 11)	103.6
	FTE **Teaching** Faculty (from CHE Report 9)	181.2
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	284.8
	Ratio of Teaching Faculty to Total Employees	64%
MILITARY BASES	FTE **Non-Teaching** Employees (from CHE Report 11)	10.0
	FTE **Teaching** Faculty (from CHE Report 9)	24.1
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	34.1
	Ratio of Teaching Faculty to Total Employees	71%

APPENDIX S

SIZES OF UNDERGRADUATE CLASSES TAUGHT AT SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

FALL 1978 Compared with FALL 1976 and FALL 1977
(Summarized from CHE Report 24B)

		Less than 10 Students per Class	Less than 25 Students per Class	Less than 50 Students per Class
U.S.C.—Columbia	1976	5%	46%	83%
	1977	6%	49%	84%
	1978	7%	52%	89%
Clemson	1976	10%	56%	95%
	1977	11%	59%	95%
	1978	14%	61%	96%
Winthrop	1976	20%	67%	94%
	1977	15%	58%	92%
	1978	17%	59%	94%
Citadel	1976	6%	67%	99%
	1977	5%	57%	99%
	1978	6%	64%	99%
S. C. State	1976	18%	51%	95%
	1977	19%	56%	97%
	1978	17%	56%	98%
College of Charleston	1976	10%	48%	95%
	1977	8%	45%	93%
	1978	5%	36%	92%
Francis Marion	1976	5%	47%	94%
	1977	7%	53%	93%
	1978	4%	52%	94%
Lander	1976	15%	66%	96%
	1977	14%	65%	97%
	1978	23%	62%	99%
U.S.C.—Aiken	1976	20%	70%	98%
	1977	18%	73%	98%
	1978	17%	80%	99%
U.S.C.—Coastal	1976	23%	71%	98%
	1977	22%	69%	98%
	1978	24%	70%	97%
U.S.C.—Spartanburg	1976	15%	53%	92%
	1977	16%	54%	95%
	1978	18%	60%	98%

APPENDIX T

CAPITAL FUNDS PROVIDED BY THE S. C. GENERAL ASSEMBLY
FOR THE PUBLIC COLLEGES AND UNIVERSITIES

	1968–72	1973	1974	1975	1976	1977	1978	1979	TOTAL
Clemson	$17,020,568	$ 818,426	$ 6,530,000	$	$	$	$ 6,073,220	$ 810,000	$ 31,312,234
USC–Columbia	25,217,993	3,315,282	9,400,000				6,089,265	1,250,000	45,272,540
Subtotal	42,238,581	4,133,708	15,990,000				12,162,485	2,060,000	76,584,774
Citadel	3,000,000	633,044	2,137,140				1,741,750	2,390,000	9,901,934
Coll. of Char.	10,967,200	5,250,000	3,857,600	825,000		836,400	6,725,000	2,480,000	30,941,200
Francis Marion	12,120,500	3,105,000	680,000			125,000	2,367,000	1,066,000	19,963,500
Lander		2,692,000	3,218,000	250,000		125,000	5,380,845	500,000	12,465,845
S. C. State	9,660,000	1,950,000	1,100,000	50,000		300,000	1,337,470	3,600,000	17,997,470
Winthrop	712,500	400,000	640,000				1,726,650	6,955,000	10,434,150
Subtotal	36,460,200	14,030,044	11,632,740	1,125,000		1,386,400	20,078,715	16,991,000	101,704,099
USC–Aiken			1,900,000	1,500,000		24,000	1,220,000	416,000	5,060,000
USC–Coastal		1,256,203	2,250,000	1,500,000			2,100,000	57,000	7,163,203
USC–Spartanburg			2,000,000	1,500,000		37,500	1,350,000	350,000	5,237,500
USC–2-Year								1,200,000	1,200,000
Subtotal		1,256,203	6,150,000	4,500,000		61,500	4,670,000	2,023,000	18,660,703
MUSC	10,999,148	7,553,837	5,000,000			2,400,000	4,524,000	2,600,000	33,076,985
SBTCE	4,034,500	4,866,360	750,000	1,875,000			1,976,640	11,816,000	25,318,500
TOTAL	$93,732,429	$31,840,152	$39,522,740	$7,500,000	$	$3,847,300	$43,411,840	$35,490,000	$255,345,061

NOTE: 1. All funds were provided by the Capital Improvement Bonds Act, Act No. 1377, 1968 as amended, except direct appropriations of $8,047,955 provided by Act 354, 1973.
2. Winthrop must repay $3,120,000 provided in 1979 through a seat tax on its Athletic Facility.

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APPENDIX U

TOTAL TITLE VI-A INSTRUCTIONAL EQUIPMENT GRANTS TO SOUTH CAROLINA POSTSECONDARY INSTITUTIONS (1966-1978)

Institution	1966–1977	1977–1978	Total
Public Senior Institutions			
Clemson University	$ 3,756	$ –0–	$ 3,756
College of Charleston	10,535	8,600	19,135
Francis Marion College	9,932	–0–	9,932
Lander College	33,751	–0–	33,751
Medical University of S. C.	–0–	–0–	–0–
S. C. State College	4,975	–0–	4,975
The Citadel	14,177	–0–	14,177
U.S.C.—Aiken	14,498	–0–	14,498
U.S.C.—Coastal Carolina	–0–	20,000	20,000
U.S.C.—Columbia	38,401	–0–	38,401
U.S.C.—Spartanburg	22,279	10,000	32,279
Winthrop College	49,239	–0–	49,239
Subtotal Public Senior	$ 201,543	$ 38,600	$ 240,143
Regional Campuses (U.S.C.)			
U.S.C.—Beaufort	$ –0–	$ –0–	$ –0–
U.S.C.—General Studies	–0–	–0–	–0–
U.S.C.—Lancaster	2,885	4,755	7,640
U.S.C.—Salkehatchie	–0–	–0–	–0–
U.S.C.—Sumter	–0–	–0–	–0–
U.S.C.—Union	15,528	–0–	15,528
Subtotal Regional Campuses	$ 18,413	$ 4,755	$ 23,168
Technical Colleges			
Aiken	$ 4,868	$ –0–	$ 4,868
Beaufort	15,000	–0–	15,000
Chesterfield-Marlboro	5,000	–0–	5,000
Denmark	–0–	–0–	–0–
Florence-Darlington	8,812	–0–	8,812
Greenville	65,330	4,343	69,673
Horry-Georgetown	15,000	–0–	15,000
Midlands [1]			
(Beltline)	67,079	–0–	67,079
(Airport)	16,180	–0–	16,180
Orangeburg-Calhoun	25,930	–0–	25,930
Piedmont	79,633	–0–	79,633
Spartanburg	75,711	–0–	75,711
Sumter Area	36,100	8,223	44,323
Tri-County	29,912	–0–	29,912
Trident [1]			
(North)	10,795	1,112	11,907
(Palmer)	35,793	–0–	35,793
Williamsburg	–0–	–0–	–0–
York	9,092	–0–	9,092
Subtotal Technical Colleges	$ 500,235	$ 13,678	$ 513,913
Subtotal Public Institutions	$ 720,191	$ 57,033	$ 777,224

[1] Each campus is treated as a separate institution under Title VI-A.

Institution	1966–1977	1977–1978	Total
Private Senior Institutions			
Allen University	$ 68,015	$ –0–	$ 68,015
Baptist College at Chas.	30,000	–0–	30,000
Benedict College	68,300	5,000	73,300
Bob Jones University	–0–	–0–	–0–
Central Wesleyan College	17,398	8,000	25,398
Claflin College	32,991	–0–	32,991
Coker College	35,097	–0–	35,097
Columbia Bible College	–0–	–0–	–0–
Columbia College	43,141	17,630	60,771
Converse College	15,832	–0–	15,832
Erskine College	28,539	–0–	28,539
Furman University	46,648	–0–	46,648
Limestone College	40,275	8,000	48,275
Lutheran Theological Seminary	–0–	–0–	–0–
Morris College	45,957	–0–	45,957
Newberry College	37,353	–0–	37,353
Presbyterian College	32,088	–0–	32,088
Southern Methodist College	–0–	–0–	–0–
Voorhees College	25,814	–0–	25,814
Wofford College	1,600	–0–	1,600
Subtotal Private Senior	$ 569,048	$ 38,630	$ 607,678
Private Junior Colleges			
Anderson College	$ 15,522	$ –0–	$ 15,522
Clinton Jr. College	–0–	–0–	–0–
Friendship College	21,942	–0–	21,942
North Greenville College	9,072	–0–	9,072
Spartanburg Methodist College	20,394	9,898	30,292
Subtotal Private Junior	$ 66,930	$ 9,898	$ 79,828
Subtotal Private	$ 635,978	$ 48,528	$ 684,506
TOTAL ALL INSTITUTIONS	$1,356,169	$ 105,561	$1,461,730

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APPENDIX V

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
STANDING COMMITTEES

I. Executive Committee

Arthur M. Swanson, *Chairman*
James E. Bostic, Jr., *Vice Chairman*
Arthur J. H. Clement, Jr.
Joseph O. Rogers, Jr.
C. Otis Taylor, Jr.
Robert P. Wilkins
Louis D. Wright, Jr.

II. Academic Programs

Arthur J. H. Clement, Jr., *Chairman*
J. Clyde Shirley
Fred R. Sheheen
Margaret E. Wells
Robert P. Wilkins
Robert F. Williams

III. Business and Finance

James E. Bostic, Jr., *Chairman*
Robert C. Gallager
Roosevelt Gilliam, Jr.
Irene K. Rudnick
Fred R. Sheheen
Louis D. Wright, Jr.

IV. Facilities

C. Otis Taylor, Jr., *Chairman*
B. J. Cooper
Robert E. Graham
Hugh P. Harris
Margaret E. Wells

V. Health and Medical Education

Louis D. Wright, Jr., *Chairman*
B. J. Cooper
Robert C. Gallager
Roosevelt Gilliam, Jr.
Robert F. Williams

VI. Legislative Relations

Joseph O. Rogers, Jr., *Chairman*
Jennie C. Dreher
Robert E. Graham
Hugh P. Harris
Irene K. Rudnick
Robert F. Williams

VII. Public Information

Robert P. Wilkins, *Chairman*
Jennie C. Dreher
Roosevelt Gilliam, Jr.
Robert E. Graham
J. Clyde Shirley

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APPENDIX W

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION ADVISORY COMMITTEES

ADVISORY COMMITTEE ON ACADEMIC PROGRAMS

Frank E. Kinard, Chairman—S. C. Commission on Higher Education
Wallace E. Anderson—The Citadel
Victor Hurst—Clemson University
John M. Bevan—College of Charleston
William C. Moran—Francis Marion College
Oscar C. Page—Lander College
W. Curtis Worthington, Jr.—Medical University of South Carolina
Algernon S. Belcher—S. C. State College
Francis T. Borkowski—University of South Carolina
Richard D. Houk—Winthrop College
James R. Morris—State Board for Technical and Comprehensive Education

HEALTH EDUCATION AUTHORITY

Roosevelt Gilliam, Jr., Chairman—S. C. Commission on Higher Education and Committee on Health and Medical Education
Herman Allen—S. C. Council of Independent Health Agencies
John T. Austell—State Board for Technical and Comprehensive Education
John G. Beasley—Board of Trustees, University of South Carolina
Herbert Brantley—Clemson University
John O. Bumgardner—S. C. Dental Association
B. J. Cooper—S. C. Commission on Higher Education and Committee on Health and Medical Education
Marcia Curtis—Statewide Master Planning Committee on Nursing Education
Joe B. Davenport—Health Care Consumer (Non-Health Care Professional)
Alexander G. Donald—S. C. Department of Mental Health
William B. Finlayson—S. C. Hospital Association
Robert G. Gallager—S. C. Commission on Higher Education and Committee on Health and Medical Education
John A. Hamrick—Council of Private College Presidents
Barbara James—S. C. Department of Education
James F. Keasler—Health Systems Agency
Geraldine Labecki—Clemson University
Roderick Macdonald—University of South Carolina
Conyers O'Bryan, Jr.—Board of Trustees, Medical University of South Carolina
James E. Padgett—S. C. Department of Health and Environmental Control
Fred Phillips—S. C. Medical Association
Lewie C. Roache—Council of Public College and University Presidents
Caroline Seigler—S. C. Nurses' Association
J. Calvin Taylor—S. C. Department of Mental Retardation
Ben Thrailkill—S. C. Statewide Health Coordinating Council
Robert Williams—S. C. Commision on Higher Education and Committee on Health and Medical Education
W. Curtis Worthington, Jr.—Medical University of South Carolina
Louis D. Wright, Jr.—S. C. Commission on Higher Education and Committee on Health and Medical Education

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